

00-0-1014

(Do Not Write Above This Line)

AN ORDINANCE

BY COMMUNITY DEVELOPMENT/
HUMAN RESOURCES

AN ORDINANCE ADOPTING THE 2001
CAPITAL IMPROVEMENT PROGRAM:
AND FOR OTHER PURPOSES

ADOPTED BY

OCT 16 2000

COUNCIL

AL

AS AMENDED.

- ☒ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER

Date Referred 7-17-00

Referred To: CB/HR

Committee First Reading
Date 8/16/00
Chair

Committee
CB/HR

Date 8/16/00

Chair

Action:

Fav, Adv, Held (see rev. side)
Other: P. H. Hearn

Members

8/16/00

9/27/00

Refer To

Committee

Date

Chair

Action:

Fav, Adv, Held (see rev. side)
Other:

Members

Refer To

Committee
CB/HR

Date 10/11/00

Chair

Action:

Fav, Adv, Held (see rev. side)
Other: no amended

Members

8/16/00

9/27/00

Refer To

Committee

Date

Chair

Action:

Fav, Adv, Held (see rev. side)
C chair

Members

Refer To

COUNCIL ACTION

- ☒ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☐ Consent ☐ V Vote ☒ RC Vote

CERTIFIED

CERTIFIED
OCT 16 2000

ATLANTA CITY COUNCIL PRESIDENT

James A. R. R. R.

CERTIFIED
OCT 16 2000

Richard B. B. B. B.
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

OCT 16 2000

MAYOR

00-0-1014

AN ORDINANCE

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES

**AN ORDINANCE ADOPTING THE 2001 CITY OF
ATLANTA CAPITAL IMPROVEMENTS PROGRAM;
AND FOR OTHER PURPOSES.**

WHEREAS, the City annually produces a Comprehensive Development Plan (CDP); and

WHEREAS, this annual CDP provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City; and

WHEREAS, these capital improvements are programmed for funding over a fifteen year period by the annual Capital Improvements Program (CIP); and

WHEREAS, recommendations of the 2001 CIP for projects to be funded from sources anticipated, projected or recommended have been updated to reflect current needs;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA,
HEREBY ORDAINS:**

SECTION 1: That the 2001 Capital Improvements Program (CIP) attached hereto and is hereby adopted to provide guidance to capital programming and budgeting decisions.

SECTION 2: That the specific funding recommendations of the 2001 CIP for projects to be funded from sources anticipated, projected, or recommended beyond 2001 are tentative and subject to further refinement in the 2001 CDP and CIP processes.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

A true copy,

Deputy Clerk

ADOPTED as amended by the Council
APPROVED by the Mayor

OCT 16, 2000
OCT 24, 2000

2. Add

PROJECT DESCRIPTION	YEAR	CIP	NPU	CD	COST
PROPOSED NEIGHBORHOOD PARKS/PLAYGROUNDS/ SQUARES-LAND ACQUISITION AND DEVELOPMENT	1, 5, 15	NA	L	3	500
ENGLISH AVENUE SCHOOL RENOVATION FOR COMMUNITY CENTER	5	NA	L	3	TBD

Public Safety Element

1. Delete old "Corrections" section and add revised "Corrections" section.
2. Add section on "Judicial Agencies"
3. Add Atlanta Pretrial Office Expansion Project for \$137,200.
4. Delete old "Fire" section and add revised "Fire" section.

Economic Development Element

Delete Economic Development Element

Appendices

1. Delete old "Impact Fee" section and add revised section.
2. Add appendix on Atlanta Housing Authority (AHA) Public Improvements (This appendix identifies current needs, but does not commit the City to fund the improvements in the whole.
3. Add adopted Bond projects.
4. Add the Atlanta Regional Commission's (ARC) Transportation Improvement Program Projects.

Transportation Element

1: Transportation

Transportation Road Facilities

Streets & Bridges

The Department of Public Works is responsible for maintaining various components of the City's infrastructure, including its streets, bridges, viaducts, and sidewalks. The Department's street construction and maintenance efforts entail street paving, extensions, widenings, realignment and intersection improvements, and reconstruction along with bridge and viaduct repairs and replacements. Construction and reconstruction work is accomplished with a combination of in-house labor and contractual services with private concerns or other

The City's basic infrastructure of streets, bridges and viaducts are reaching replacement or refurbishing age on a large scale. A growing trend toward private reinvestment together with the changing dynamics of the City with respect to population density and composition of both the residential and non-residential workforce are also making new investments in these

Many projects in the CIP are designed to alleviate certain deficiencies in the deteriorating infrastructure. This is evident in a number of bridge projects, which may have been designed to handle the volume of daily traffic it receives.

Other projects included are designed to improve traffic and pedestrian circulation throughout the City and access to areas which have become the focus of redevelopment efforts on behalf of the City and private business.

The Annual Bond Fund and Department of Transportation Funds have historically been used for streets, highways, and bridge construction and improvement projects. The Community Development Fund supported a number of street and bridge projects, but with the curtailment of these funds over recent years it is unlikely that this source will be available in the significant amounts for public infrastructure projects.

Road Projects

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2010
	Campbellton Road Segmental Improvements - Phases II, III & IV: Widening of road from lanes to four lanes with center turn lane between Mount Gilead Road and Lee Street	R	11	36,000,000	38,000	5,432,000	1,619,600 AB Phase II	9,000,000 AB Phase III & IV	2,000,000	18,000,000	0	0
	M.L. King, Jr. Drive Improvements: Realignment and alignment of road between H.E. Holmes Drive and Lamar Drive.	I, J	3, 10	3,200,000	0	0	200,000 AB	3,000,000 AB	0	0	0	0
	TOTAL			39,200,000	38,400	5,342,000	1,819,600	12,000,000	2,000,000	18,000,000	0	0

Road 1 Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	1,819,600
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

Bridge Projects												
CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	Proposed Appropriations			
									2003	2004	2005	2006-2016
	Brown's Mill Road Bridge Replacement – Replacement of single span steel structure over Empire Creek originally built in 1929. The bridge replacement would include wider lanes, improved sight distances and sidewalks.	Z	12	2,075,000	0	0	175,000 AB	1,900,000 AB	0	0	0	0
	Childress Drive Bridge Replacement – Replacement of single span structure. New structure would include wider lanes and sidewalks.	I, R	11	1,050,000	0	0	100,000 AB	950,000 AB	0	0	0	0
	Dodson Drive Bridge Replacement – Replacement of double-span reinforced concrete structure over South Utoy Creek. The replacement bridge would include wider lanes with sidewalks.	R	11	1,200,000	0	0	100,000 AB	1,100,000 AB	0	0	0	0
SB 403	Fairburn Road Bridge Replacement – Replacement of deteriorated single-span timber structure over CSX railroad. The bridge replacement would include wider lanes and sidewalks.	P	11	1,000,000	0	0	0	0	0	1,000,000 AB	0	0
SB 405	Harbin Road Bridge Replacement – Replacement of double-span composite structure over South Utoy Creek. The replacement bridge would include wider lanes and sidewalks.	I, R	11	1,375,000	0	0	0	125,000	1,250,000	0	0	0

CIP#	Project	NPU	CD	Total	Expenditures	2000	Proposed Appropriations					
				Estimated Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006-2016
SB 283	International Boulevard Viaduct Replacement – Replace span of International Boulevard Viaduct over Johnson Road Bridge Replacement –	M	2	1,600,000	0	0	0	0	0	1,600,000 AB	0	0
SB 67	Replacement of bridge structure over Proctor Creek.	G, J	9	430,000	0	0	50,000 AB	480,000 AB	0	0	0	0
	Lenox Road Bridge Replacement – Replacement of double-span steel structure over South Fork Peachtree Creek. The replacement bridge would include wider lanes, a bikeway and sidewalks.	F	6	950,000	0	0	90,000 AB	860,000 AB	0	0	0	0
SB 64	Moore's Mill Road Bridge Replacement – Replacement of five-span steel structure over Peachtree Creek. This replacement would include wider lanes, improved drainage system and sidewalks.	C	8,9	1,825,000	0	0	150,000 AB	1,675,000 AB	0	0	0	0
SB 287	Pryor Street Viaduct Replacement – Replace viaduct over CSX railroad in Downtown area.	M	2	960,000	0	0	90,000 AB	870,000 AB	0	0	0	0
	Ridgewood Road Bridge Replacement – Replacement of double-span steel structure over Wall Street Bridge Replacement Phase II	A, C	8,9	1,300,000	0	0	0	100,000	1,200,000	0	0	0
	Wieuca Road Bridge Replacement – Replacement of steel structure over Nancy Creek.	M	2	830,000	0	0	75,000 AB	755,000 AB				
		B	7	900,000	0	0	85,000	815,000	0	0	0	0
TOTAL				16,225,000	0	0	915,000	9,685,000	3,025,000	2,600,000	0	0

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	915,000
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

Street Resurfacing

CIP#	Project	NPU	CD	Total	Expenditures	2000	Proposed Appropriations					
				Estimated Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006-2016
	Boulevard Avenue Resurfacing – Milling and resurfacing of 2.9 miles of roadway between CSX rail yard and McDonough Street. Catch basin and drainage rehabilitation shall be included.	O, Y, W	5	1,600,000	0	0 Unfunded	0	0	1,600,000 AB		0	0
	Browns Mill Road Rehabilitation – Deep milling and resurfacing of 0.4 miles of roadway between railroad crossing to intersections with Southside Industrial Boulevard and Crown Road.	Z	12	150,000	0	150,000 AB Unfunded		0	0	0	0	0
	Childress Road Resurfacing – Milling and resurfacing of 2.25 miles of Childress Drive between City limits and Continental Colony/Stone-Hogan Connector	I, R	11	460,000	0	0 Unfunded	0	0	0	0	0	460,000 AB
	Rehabilitation – Deep milling and resurfacing of 1.1 miles of roadway from Greenbriar Parkway to Stone-Hogan Park.	R	11	500,000	0	0 Unfunded	250,000 AB	250,000 AB			0	0
	Dixie Street and Wade Avenue Repaving and Improvements	W	5	TBD		Unfunded						
	Fairburn Road Resurfacing – Milling and resurfacing of 2.7 miles of roadway between Barge Road and Atlanta City Limits.	P	11	350,000	0	350,000 AB Unfunded		0	0	0	0	0

CIP#	Project	NPU	CD	Total	Expenditures		2000		Proposed Appropriations					
				Estimated Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006-2016		
	Greenbriar Parkway Intersection Improvements – Construction of right turn yield lane with wider radius at intersection of Greenbriar Parkway with Barge Road. Installation includes “all-way” stop signs and resurfacing.	P	11	664,114	0	14,114 Unfunded	0	0	650,000 AB		0	0		
	Memorial Drive & Boulevard Intersection Resurfacing – Milling and resurfacing at intersections of Boulevard and Memorial Drive.	W	5	570,000	0	0 Unfunded	285,000 AB	285,000 AB		0	0	0		
	Metropolitan and Blake Streets Paving Project	W	5	TBD		Unfunded								
	Pryor Street Resurfacing – Milling and resurfacing of 1.15 miles of roadway between Memorial Drive and Central Avenue.	M, V	1	300,000	0	0	300,000 AB Unfunded	0	0	0	0	0		
	Rogers and Boulevard Streets – need paving	W	5	TBD			Unfunded							

CIP#	Project	NPU	CD	Total	Expenditures	2000		Proposed Appropriations					
				Estimated Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006-2016	
	Street Resurfacing in Southwest Quadrant – Milling and resurfacing of following: 0.6 mile of Hogan Road from Stone to Fairburn Roads; 0.75 mile of Barge Road from Stone to MARTA access; 0.2 mile of Meadowridge Lane from Stone to Sherbrook; 0.1 mile of Thornberry Road from Meadowridge Lane to Hogan Road.	P	11	300,000	0	300,000 AB Unfunded		0	0	0	0	0	
	West Paces Ferry Road Resurfacing –	A	8	480,000	0	0 Unfunded	240,000 AB	240,000 AB		0	0	0	0
	Milling and resurfacing of 3.7 miles of roadway from Ridgewood Road to ?												
	TOTAL			20,424,114	0	0	1,114,114	775,000	775,000	2,250,000	0	460,000	

Street Resurfacing 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	1,114,114
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

Transportation Facilities

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	Proposed Appropriations 2003	2004	2005	2006-2016
	Street Operation Facility, Hill Street - Upgrade and modernizing the existing facility.			1,500,000			Design 451,000 Funded			Construction		
	TOTAL			1,500,000			451,000		451,000			

Intersections

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	Proposed Appropriations 2003	2004	2005	2006-2016
	Jonesboro Road and Cleveland Road - intersection improvements	Z	I2	150,000			Unfunded					
	Jonesboro Road/Hutchens/School Road - intersection improvements	Z	I2	150,000			Unfunded					
	Piedmont Road at Sidney Marcus Boulevard	B	7	TBD			Unfunded					
	Piedmont Road at Lindbergh Drive	B	7	TBD			Unfunded					
	Piedmont Road at Morosgo Drive	B	7	TBD			Unfunded					
	Piedmont Road at Garson Drive	B	7	TBD			Unfunded					
	Lindbergh Drive at Peachtree Hill Avenue	B	7	TBD			Unfunded					
	Lindbergh Drive at Garson Drive	B	7	TBD			Unfunded					
	TOTAL			300,000								

Intersections 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	300,000

Pedestrian Facilities

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Adina Drive from Lindergh Drive to Morosgo Drive	B	7	60,000			Unfunded					
	Altoona Place from Mims Street to Lucile Avenue	T	4	183,000			Unfunded	183,000				
	Argonne Avenue from Tenth St to Ponce de Leon	E	6	219,000			Unfunded	219,000				
	Ashby Street S.W. from Martin Luther King, Jr. Drive to Bankhead Highway	K, L	2	200,000			Unfunded					
	Ashby Street from Ralph D. Abernathy Blvd to White Street	T	4	183,000			Unfunded	183,000				
	Atlanta Avenue from Pulliam St to Hill St	V	2	292,000			Unfunded	292,000				
	Atwood St from RDA Blvd to I-20	T	4	183,000			Unfunded	183,000				
	Bakers Ferry Rd, SW from Dollar Mill Rd to LeConte	H	10	91,000			Unfunded	91,000				
	Bakers Ferry Road from Dollar Mill Road to Fairburn Road	H	10	267,000			53,400 (TIF) Funded					
	Benjamin E. Mays Drive from Fairburn Rd to Beecher Rd	H, I, R	10	627,000			125,400 (TIF) Funded					
	Boilingbrook Dr, SW from Beecher Hills Elementary School to Beecher Circle	I	11	146,000				146,000				
	Bolton Road from James Jackson Parkway to Bankhead Hwy	D, G	9	475,000			95,000 (TIF) Funded	Unfunded				
	Bolton Road from DeFoor's Ferry Road to Bankhead Hwy	D, G	9	803,000			96,400 (TIF) Funded					
	Bouldercrest Drive from Flat Shoals Rd to Eastland Rd	W	5	365,000								
	Boulevard Drive Streetscape from Warren Street to Norwood Avenue	O	5	791,000		300,000 (TIF)		DeKalb Tax				

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Boulevard from McDonough Blvd to Hamilton Avenue	W,Y	1	292,000				292,000				
	Boulevard Pedestrian Improvements	M, N, W 1, 2, 5		2,295,000				2,295,000				
	Brownstown Rd from J Jackson PK WY to Barrett	G	9	10,000				10,000				
	Brownstown Road from Bolton Road to Jackson Parkway	G	9	146,000								
	Brownstown Sidewalks - Sidewalk construction between Hollywood Road and Jackson Parkway.	G	9	146,000			63,248 Funded	82,752 Unfunded				
	Buckhead Pedestrian Bridge	B	7	16,700,000			700,000 Funded	16,000,000 Unfunded				
	Campbellton Road (SR 154) from City limits to Stanton Rd.	R,S	11	256,000				Road Widening				
	Campbellton Road from its beginning to Stanton Road	R, S	4, 12	TBD			635,973 Funded	TBD				
	Campbellton Road from Timothy Drive to Venetian Drive	R, S	11, 12	250,000								
	Canter Road from Lenox Road to Roxboro Road	B	7	TBD								
	Capitol Avenue from Ormond Street to University Avenue	V	2	256,000				256,000				
	Cascade Road from City Limits to Benjamin E. Mays Drive	I	11	730,000			123,725 Funded	606,275 Unfunded				
	Castlewood Drive, from Rockingham Drive to Northside Drive	C	8	117,000				117,000				
	Centennial Park Multi-Use Trail	M	2	750,000			750,000 Unfunded					

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Cherokee Avenue from Grant Park to Memorial Drive	W	1	405,000			405,000 Unfunded					
	Cheshire Bridge Road from Buford Highway to Piedmont Road	F	6	TBD			Unfunded					
	Cheshire Bridge Road from Buford Highway to Piedmont Road	F	6	TBD			Unfunded					
	Cheshire Bridge Road from Piedmont Road to Lenox Road	F	6	500,000			500,000 Unfunded					
	Childress Drive from Cascade Rd to Campbellton Rd	R	11	730,000				730,000 Unfunded				
	City of Atlanta Schools Sidewalks (A) - Atlanta 2000	all	all	1,190,000			1,190,000					
	City of Atlanta Schools Sidewalks (B) - Atlanta 2000	all	all	1,197,000			1,197,000					
	Cleveland Avenue from Jonesboro Road to Macon Drive			475,000			226,219 Funded	248,781 Unfunded				
	Club Drive from Winal Down to Peachtree Road			TBD								
	Collier Drive, NW from Collier Heights Elementary School to Harwell Rd	I	10	183,000			183,000 Unfunded					
	Collier Road from Howell Mill Rd to Peachtree Rd			329,000				329,000 Unfunded				
	Curb Cuts For The Handicapped - Install Handicap Ramps at various intersections within the City.			250,000			80,509 Funded	169,491 Unfunded				
	Dargan Place from Oak St to Holderness St	T	4	110,000				110,000 Unfunded				
	Decatur Street MLK MARTA Station to MLK Visitors Center	M	2	836,000				836,000 Unfunded				
	Deering Road from Peachtree Rd. to Northside Drive	E	7	365,000				365,000 Unfunded				

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	Proposed Appropriations			
									2003	2004	2005	2006-2016
	DeFoor Avenue from Howell Mill Rd to Collier Rd	D	9	365,000				365,000				
	DeLowe Drive from Allison Ct to Campbellton Rd	R	11	146,000				Unfunded				
	Detroit Ave, NW from Dixie Hills Circle to Simpson Terrace	J	3	47,000			47,000	Unfunded				
	Dill Avenue from Metropolitan Parkway to Sylvan Rd	X	12	219,000				219,000				
	Donnelly Avenue from Lawton Street to Cascade Road	T	4	256,000				Unfunded				
	Dover Road, from Howell Mill Rod to Morris Brandon ES	C	8	29,000				29,000				
	Drewry Street from Barnett Street to Ponce de Leon Place	F	6	146,000				Unfunded				
	Durant Place from Eighth Street to Seventh Street	E	6	37,000				Unfunded				
	East Wesley Road from Peachtree Road to Piedmont Road	B	7	1,250,000			1,250,000	Unfunded				
	Eighth Street from Peachtree St to Monroe Drive	E	6	365,000				365,000				
	Enola Place from I-20 to Greenwich St	T	4	73,000				Unfunded				
	Estoria Street from Gaskill Street to Memorial Drive	N	5	37,000				37,000				
	Evelyn Way, NW from South Evelyn Place to Grove Park Elementary School	J	3	44,000				Unfunded				
	Fairburn Rd from Boulder Park Dr. to Benjamin E. Mays Drive	H	10	219,000				Unfunded				
	Fairburn Road from MLK, Jr. Drive to Stone Road	H, P	10, 11	1,400,000			1,400,000	Unfunded				

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001 Funded	2002	2003	2004	2005	2006-2016
	Fairlie Poplar District Streetscape	M	2	3,800,000		3,800,000	500,000 Funded					
	Fayetteville Rd from Brannen Rd to I-20	W	5	219,000				219,000				
	Ferne Avenue from Vanira Avenue to Boynton Avenue	V	2	110,000				110,000				
	Fiat Shoals - Paoli			TBD								
	Fiat Shoals - Blake			TBD								
	Fiat Shoals - Bouldercrest			TBD								
	Fiat Shoals - Clifton Road			TBD								
	Fiat Shoals - East Side			TBD								
	Fiat Shoals - Glenwood to I-20			TBD								
	Fiat Shoals - Maynard Terrace			TBD								
	Fiat Shoals - Paoli Street			TBD								
	Fiat Shoals - Pasley			TBD								
	Fiat Shoals - Stallings			TBD								
	Fiat Shoals - Van Epps			TBD								
	Fiat Shoals - Van Wleck			TBD								
	Fiat Shoals Avenue from Memorial Drive to Wylie St	N	5	183,000				183,000				
	Fiat Shoals from Van Epps Avenue to I-20	W	5	219,000				219,000				
	Freedom Park @ Moreland Avenue	N	6	600,000		600,000						
	Fulton Street, SW from McDaniel St to Whitell Terrace	V	4	29,000				29,000				
	Punston Street from Casanova Street to McDonough Blvd	W	1	73,000			73,000 Unfunded					
	Garden Hills	B	7	TBD								

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	Proposed Appropriations				
									2003	2004	2005	2006-2016	
	Gilbert Road from Browns Mill Road to Blair Villa Drive	Z	12	183,000		183,000	91,500 Funded						
	Glenwood Ave (SR 260) from Haas Ave to Pasley Ave	W	5	146,000				146,000 Unfunded					
	Glenwood Avenue from Cameron Street to Moreland Avenue	W	5	365,000		365,000	182,500 Funded						
	Glenwood Avenue, from Flat Shoals Avenue to I-20	W	5	175,000			Unfunded						
	Grant Street from MLK MARTA Station to Memorial Drive	M, W	2, 5	380,000			380,000 Unfunded						
	Grant Way from Grant Terrace to Grant Terrace	V	2	183,000			Unfunded	183,000					
	Greenwich Street from Ralph D. Abernathy Blvd to I-20	T	4	256,000			Unfunded	256,000					
	Harwell Rd, NW from Amburst Rd. to Bankhead Hwy	I	9	329,000				329,000					
	Harwell Road from Amburst Rd to Collier Drive	I	9	146,000			Unfunded						
	Harwell Road from Delmar Ln to dead end	H	10	247,000			247,000 Unfunded						
	Hatcher Street from Washington Street to Crew Street	V	2	37,000				37,000					
	Haygood Avenue from Crew St to Martin St	V	2	146,000				146,000					
	Hill Street from Ormond Street (south) to CSX railroad	V	2	183,000				183,000					
	Holderness St from RDA Blvd. to I-20	T	4	146,000				146,000					
	Hollywood Road from Bolton Road to Bankhead Hwy	D, G, J	3, 9	1,095,000				1,095,000					

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	Proposed Appropriations			
									2003	2004	2005	2006-2016
	Howard Circle/Dekalb Place from McLendon Avenue to DeKalb Avenue	N	6	58,000				58,000				
	Howell Mill Road from Northside Pkwy to Collier Road	C	8	840,000		805,000	261,000 funded	544,000 Unfunded				
	Howell Mill Road from Peachtree Battle Avenue to W Wesley Road	C	8	73,000				73,000				
	Humphries Dr, SE from Springside Dr to Gilbert Rd	Z	12	274,000			173,000 Unfunded					
	Ivy Road from Wieuca Road to Old Ivy Road	B	7	TBD								
	James Jackson Parkway Sidewalks	G	9	130,000				130,000				
	Jonesboro Road (SR 54) from Macedonia Rd to School Drive	Z	12	252,000		252,000	114,250 funded					
	Jonesboro Road (SR54) from South River to Constitution Road	Z	12	292,000		292,000	126,000 funded					
	Kanuga St from Monroe Drive to Virginia Avenue	F	6	37,000				37,000				
	Kimberly Rd, SW from Grant Dr to City Limit nearest Cascade Rd	P	11	329,000			147,000 Unfunded					
	Lakewood Avenue from Lethra Street to Jonesboro Road	Y	12	73,000			73,000 Unfunded					
	Langston Avenue from Birch Street to Sylvan Road	X	12	110,000				110,000				
	Latham St from Langhorne St to Hopkins St	T	4	37,000				37,000				
	Laurel Avenue from MLK Jr. Dr to RDA Blvd	T	4	146,000				146,000				
	Lawton Place from Lawton St to dead end	T	4	37,000				37,000				
	Lawton Street from Olgethorpe Avenue to Lucille Avenue	T	4	183,000				183,000				

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	Proposed Appropriations	2003	2004	2005	2006-2016
	Lewis Rd, SE from Dobbs Elementary School to Norwood Rd	Z	1	124,000				124,000					
	Linnam Street from Boynton Avenue to dead end	V	2	73,000				73,000					
	Lindbergh Drive (SR 236) from Lindbergh MARTA to Cheshire Bridge Road	F	6	566,000			566,000						
	Lindbergh Drive (SR 236) from Peachtree Road to Lindbergh MARTA station	B	7	566,000			Unfunded						
	Lockwood Dr, SW from Venetian Dr to Avon Avenue	S	4	201,000			Unfunded						
	Loridans Drive from Wieuca Road to Peachtree Dunwoody Road	B	7	293,000			Unfunded						
	Lucile Avenue from RDA Blvd to I-20	T	4	402,000				402,000					
	Lynhurst Dr, SW from West Manor Elementary School to Benjamin E. Mays Dr.	I	10	146,000				146,000					
	Manigault St from Flat Shoals Avenue to Walhall St	N	5	73,000			73,000						
	Mathew St from White St to Lawton St	T	4	37,000			Unfunded						
	Mathewson Place from MLK Jr. Dr. to Lucile Avenue	T	4	256,000				256,000					
	McDonough Blvd (SR 42) from Moreland Avenue to Sawtell Avenue	W,Y	1, 5	584,000				584,000					
	McLendon Ave from Clifton Rd to Connecticut Avenue	N	5	110,000									
	McLendon Avenue from Clifton Rd to Moreland Avenue	N	5	329,000									
	McMurray Dr, SW from Kimberly Elementary School to Childress Rd.	R	11	62,000			62,000						
	Mechanicsville Sidewalks	V	2, 4	4,833,000			Unfunded						
								4,833,000					

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Memorial Drive (SR 154) from Moreland Avenue to Candler Road	O	5	1,168,000				1,168,000				
	Memorial Drive/Candler Road - sidewalk improvements to include MARTA bus shelters, signage and beautification	O	5	TBD								
	Metropolitan Parkway (formerly Stewart Ave)(SR3) from City Limits to Northside Drive	V, X	4,12	1,752,000			150,000	1,602,000				
	Milton Street from Capitol Avenue (south) to CSX railroad	V	2	73,000			Funded	Unfunded				
	Miscellaneous Pedestrian Pathways	V	2, 4	60,000				60,000				
	Miscellaneous Sidewalk Connections	all	all									
	Monroe Drive from Rock Springs Rd to Wimbledon Rd	F	6	37,000				37,000				
	Moreland Drive from McDonough Blvd to Moreland Avenue	W	1, 5	219,000				219,000				
	Morosgo Drive from Lindbergh MARTA to E. Morosgo Way	B	7	183,000		75,000	15,000 Funded					
	Mount Gilthead Road from Campbellton Road to Panther Trail	R	11	183,000			82,650 Funded	100,350				
	Mount Paran Rd, NW from Mt Paran Pkwy to Gannon Rd	A	8	310,000				310,000				
	Myrtle St from Tenth St to Ponce de Leon Avenue	E	6	256,000				256,000				
	N Highland Avenue from Virginia Avenue to Drewry Street	F	6	110,000				110,000				
	N Highland Avenue from Virginia Avenue to Lanier Blvd	F	6	365,000				365,000				
	Niskey Lake Rd, SW from Brooks Rd to County Line Rd	P	11	237,000			15,840 Funded	221,160 Unfunded				

CIP #	Project	NPU	CD	Total	Expenditures	2000		Proposed Appropriations				
				Estimated Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006-2016
	North Avenue, NE from Candler Park to Moreland Avenue	N	6	201,000				201,000				
	Northwest Drive from James Jackson Pkwy to Bolton Rd	G	9	402,000				402,000				
	NPU F Sidewalk Repair – East of Moreland Avenue	F	6	256,000 DeKalb Sales Tax								
	NPU O Sidewalk Repair – East of Moreland Avenue	O	5	544,000 DeKalb Sales Tax								
	NPU W Sidewalk Repair – East of Moreland Avenue	W	5	544,000 DeKalb Sales Tax								
	Oak Street from Langhorne St to Peebles St	T	4	256,000				256,000				
	Oglethorpe Avenue from Ashby St to Lee Street	T	4	73,000			73,000 Unfunded					
	Old Conley Road from Jonesboro Road (east) to City Limit	Z	12	365,000		365,000						
	Old Fourth Ward Sidewalks	M	2	7,954,000				7,954,000				
	Peachtree Hills Avenue from Lindbergh Drive to Peachtree Road	B	7	552,000			552,000 Unfunded					
	Peachtree-Dunwoody Road, from Peachtree Road to City Limits	B	7	512,000				512,000				
	Perry Blvd, NW from Mary George Avenue to Hollywood Rd	G	9	37,000				37,000				

Passengers		Operations		Cargo (tons)	
Domestic	72,687,942	Domestic		Cargo	653,725
International	5,055,715	Air Carrier	630,936		
Direct Transit	349,283	Commuter	211,855	Mail	229,398
		GA/Military	26,002		
		International	37,239		
Total	78,092,940	Total	909,911	Total	883,123

Master Plan Forecasts

Forecast Item	Year			
	1995 Baseline	2000	2005	2015
<i>Annual Passengers (millions)</i>				
Domestic	54.8	71.9	85.9	112.6
International	2.9	3.9	5.2	8.4
Total	57.7	75.8	91.1	121
<i>Daily Operations</i>				
Domestic Passenger	1,824	2,166	2,448	2,954
International Passenger	60	68	84	134
Air Carrier Cargo	50	52	70	108
Other	132	134	134	134
Total	2,066	2,420	2,736	3,330
<i>Annual Cargo Tonnage (1000s metric tonnes)</i>				
Domestic	397.9	523.9	681.2	1,030.00
International	147	212.1	285.1	499.7
Total	544.9	736	966.3	1,529.70

CIP #	Project Title	NPU	CD	Total		Expenditures		Proposed Appropriations					
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016		
	Fire Protection System Installation A, B, C, D, and AGT	Outside City Limits	Outside City Limits	7,295,822		5,295,822	2,000,000						
	Concourse E Gate Additions (North and South wings, 4 new gates)	Outside City Limits	Outside City Limits	32,400,000	5,000,000	27,400,000							
	Concourse Midpoint Expansion - C & D	Outside City Limits	Outside City Limits	28,721,461		1,000,000	13,183,438	14,538,023					
	Common Use Support Systems - City Gates, Ticket Counters, Baggage	Outside City Limits	Outside City Limits	4,025,000		2,012,500	2,012,500						
	APM Vehicle Overhaul Program	Outside City Limits	Outside City Limits	32,737,151		32,737,151							
	Concourse E - Operations Support & Storage Impr., Apron Lvl, North Wing	Outside City Limits	Outside City Limits	512,500		512,500							

CIP #	Project Title	NPU	CD	Total		Expenditures		Proposed Appropriations					
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016		
	CPTC Modifications / Improvements / Replacements - Miscellaneous Projects	Outside City Limits	Outside City Limits	81,433,922	3,075,000	4,202,500	4,307,563	4,415,252	4,525,633	4,638,774	56,269,201		
	Baggage Make-up Modifications - North Terminal Lower Level	Outside City Limits	Outside City Limits	2,818,750		2,818,750							
	Baggage Claim Expansion - Main Terminal	Outside City Limits	Outside City Limits	11,314,082					11,314,082				
	Aircraft Maintenance Facility - Air Tran (Apron and Maintenance Hangar)	Outside City Limits	Outside City Limits	17,168,750		6,662,500	10,506,250						
	Airfield / Airport Maintenance Facility Upgrades & Impr. - Annual Program	Outside City Limits	Outside City Limits	9,947,365	512,500	525,313	538,445	566,906	565,704	579,847	6,658,650		
	Approach Clearance & Landscaping: project is intended to remove trees from runway approach areas. Landscaping may be installed in some cases. The purpose of this project is to minimize or eliminate the recurring expense of yearly tree trimming.	Outside City Limits	Outside City Limits	4,767,851		1,537,500	107,689		565,704		2,556,958		
	Roadway/ Curbside Safety Upgrades: This project is intended to replace mountable curbs with non-mountable types, and provide additional guard rail protection at signs or other fixed objects. These measures are required to improve safety for vehicles unintentionally leaving the roadway in accident situations.	Outside City Limits	Outside City Limits	1,025,000		1,025,000							

CIP #	Project Title	NPU	CD	Total	Proposed Appropriations						
				Estimated	Expenditures To Date	2000	2001	2003	2004	2005	2006-2016
	Airport Security upgrades & Improvements annual program: provide continuous upgrades and improvements to airport security as defined by the FAA. Implementation of various security improvements throughout the airport could include caged readers, guardpost improvements, security fence upgrades, dispatch center enhancements, and badging system upgrades.	Outside City Limits	Outside City Limits	10,232,365	400,100	637,713	638,445	651,906	665,704	579,847	6,658,650
	Fire Station Upgrades / Improvements - Annual Program	Outside City Limits	Outside City Limits	6,658,650							6,658,650
	Robot / Bomb Equipment and Support Facilities	Outside City Limits	Outside City Limits	362,850		362,850					
	New Fire Training Facility	Outside City Limits	Outside City Limits	11,426,953	3,075,000	2,967,500	5,384,453				
	Lighting Imprv. - Lower Level Terminal baggage Make up	Outside City Limits	Outside City Limits	307,500		307,500					
	Airfield Pavement Repair (Annual Maint / Upgrade Program)	Outside City Limits	Outside City Limits	39,729,461	2,050,000	2,101,250	2,153,781	2,207,626	2,262,816	2,319,387	26,634,601
	Airfield Pavement Replacement Program (Runways and Taxiways)	Outside City Limits	Outside City Limits	146,770,666	56,187,975			26,491,509		33,631,109	30,460,072

CIP #	Project Title	NPU	CD	Total	Expenditures		Proposed Appropriations				
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016
	Taxiway "L" Extension - Runway 27R holding area	Outside City Limits	Outside City Limits	12,812,500		12,812,500					
	Runway Safety Area Improvements	Outside City Limits	Outside City Limits	11,038,129				11,038,129			
	Hold Pad Runway 8R Departures (AIP '98 Grants)	Outside City Limits	Outside City Limits	15,887,500			15,887,500				
	Construct Additional High Speed Runway Exits (R/W 27R Arrivals)	Outside City Limits	Outside City Limits	3,151,875		3,151,875					
	Construct Taxiways M14, B12, and B14	Outside City Limits	Outside City Limits	5,778,438		5,778,438					
	Airfield Erosion Control & Re-Vegetation - Annual Program	Outside City Limits	Outside City Limits	3,477,674			269,223		282,852		2,925,599
	Install Low Visibility Stop Bar Lights & Controls (B2, B4,B6,B10 & S)	Outside City Limits	Outside City Limits	235,000		235,000					
	Install Central AC for North and South Lighting Vaults	Outside City Limits	Outside City Limits	200,000		200,000					
	Lighting & Signage Improvements to T/W E	Outside City Limits	Outside City Limits	307,500		307,500					
	Joint Seal - Phase 4	Outside City Limits	Outside City Limits	3,151,875		3,151,875					
	Signage Imprv. - Dynamic Roadway Signage Enhancements	Outside City Limits	Outside City Limits	1,025,000		1,025,000					

CIP #	Project Title	NPU	CD	Total		Expenditures		Proposed Appropriations				
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016	
	Signage Imprv. - Dynamic Terminal / Concourse Signage Enhancements	Outside City Limits	Outside City Limits	2,050,000		2,050,000						
	Signage & graphics modification/ additions annual program: Provide a continuous yearly signage and graphics design program to support any airport changes/additions that affect wayfinding. On-going airline and concessions changes in most cases affect the signing system. Any changes/additions to the signing system must be planned and evaluated in order to keep signing consistency and uniformity throughout. This is key in providing passenger flow.	Outside City Limits	Outside City Limits	10,640,824	506,250	262,656	269,223	275,953	282,852	289,923	8,753,966	
	Terminal Roadway Improvements - Phase 1	Outside City Limits	Outside City Limits	3,075,000	300,000	2,775,000						
	Terminal Roadway Improvements - Phase 2	Outside City Limits	Outside City Limits	21,275,156		6,506,250	14,768,906					
	Intra-Airport Bus System - New Facilities	Outside City Limits	Outside City Limits	5,957,026							5,957,026	
	Upgrade Parking Revenue Control System	Outside City Limits	Outside City Limits	8,200,000		4,100,000	4,100,000					

CIP #	Project Title	NPU	CD	Total Estimated	Expenditures To Date	2000	2001	Proposed Appropriations 2003	2004	2005	2006-2016
	Storm water Detention Basins- On Going Maintenance: storm water detention basins are used to detain rainwater runoff from impervious areas to help mitigate flooding downstream. The detention basins receiving storm water from the airport must be cleared periodically to incur sufficient capacity and to control bird attractions.	Outside City Limits	Outside City Limits	3,003,143		1,025,000				579,847	1,398,296
	Noise Mitigation Program - FAR Part 150 Program (City Match @ 20%)	Outside City Limits	Outside City Limits	203,534,951	10,125,000	5,253,125	21,537,813	22,076,258	22,628,164	23,193,868	98,720,723
	Stormwater Diversion System - West Parking Lot	Outside City Limits	Outside City Limits	1,281,250		1,281,250					
	Special Materials Handling Building	Outside City Limits	Outside City Limits	3,587,500			3,587,500				
	Alternate Fuel Supply System and Storage Facilities	Outside City Limits	Outside City Limits	1,405,499		505,063		110,381		115,969	674,086
	New Pollution Control Facility	Outside City Limits	Outside City Limits	5,463,250			5,463,250				

CIP #	Project Title	NPU	CD	Total	Proposed Appropriations						
				Estimated	Expenditures To Date	2000	2001	2003	2004	2005	2006-2016
	Noise & Flight Track Monitoring System Upgrades: the NOMS program currently has 14 permanent remote sites. These monies will allow expansion of the program by increasing the number of sites. Will also provide for monitors on 5th runway. Additional sites will be needed during the coming years to fully cover noise impacted areas around the airport	Outside City Limits	Outside City Limits	1,043,236	55,000	62,531	63,845	65,261	62,750	67,985	665,865
	VFD Installation Concourse E	Outside City Limits	Outside City Limits	1,025,000		1,025,000					
	End Around Taxiway - Runway 8R Threshold	Outside City Limits	Outside City Limits	8,930,313			8,930,313				
	Exterior Painting - Concourses A, B, C, & D (AATC)	Outside City Limits	Outside City Limits	474,000		474,000					
	Relocation of Host Volunteer Office - Atrium	Outside City Limits	Outside City Limits	116,500		116,500					
	DOA Office Improvements - Remodeling of Eastern Credit Union Building	Outside City Limits	Outside City Limits	497,250		497,250					
	Host Information Counter - Central Security Checkpoint	Outside City Limits	Outside City Limits	58,250		58,250					

CIP #	Project Title	NPU	CD	Total	Expenditures		Proposed Appropriations				
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016
	Sprinkler Piping Replacement - Main Terminal (AATC)	Outside City Limits	Outside City Limits	931,725		931,725					
	Terminal Expansion Joint Program - Phase 3	Outside City Limits	Outside City Limits	468,000			468,000				
	Concourse E and Concourse D Painting of Jetways - City Gates	Outside City Limits	Outside City Limits	160,000			160,000				
	New Administration Building - Department of Aviation	Outside City Limits	Outside City Limits	8,320,800							8,320,800
	Ramp Wastewater Disposal Facility: a facility for disposing of ramp wash water from ramp cleaning equipment. May also provide for disposal of sanitary waste from aircraft. These facilities must be access controlled and must be permitted by the City of Atlanta Wastewater Bureau for individual discharge.	Outside City Limits	Outside City Limits	579,125	53,813	525,313					
	Dawson Forest Management & Maintenance Facilities	Outside City Limits	Outside City Limits	454,000		454,000					
	Terminal Ceiling Replacement Program (AATC)	Outside City Limits	Outside City Limits	1,500,000		1,500,000					
	APM Replacement of Automatic Train Control (ATC) Equipment	Outside City Limits	Outside City Limits	10,768,906			10,768,906				

CIP #	Project Title	NPU	CD	Total	Expenditures		Proposed Appropriations				
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016
	APM Replacement of Six (6) Pivot Switches	Outside City Limits	Outside City Limits	1,827,604							1,827,604
	APM Train Station Wall Covering Upgrades	Outside City Limits	Outside City Limits	1,682,634		1,090,344	592,290				
	CPTC Maint. / Replacement Program - Vertical Transportation Systems	Outside City Limits	Outside City Limits	2,255,000			2,255,000				
	CPTC Maint. / Replacement Program - HVAC / Plumbing / Electrical Systems	Outside City Limits	Outside City Limits	94,198,652		5,253,125	5,384,453	5,519,064	5,657,041	5,798,467	66,586,502
	Sanitary Sewer System- Maintenance/ Upgrades/ Improvements: repair and upgrade sanitary sewer system throughout the airport to maintain existing services and accommodate future expansion. Systems are aging and require ongoing maintenance to ensure long term viability. Assumes video inspections and major replacements of older	Outside City Limits	Outside City Limits	9,809,439		410,000		441,525		3,479,080	5,478,834
	Storm Sewer System- Maintenance/ Upgrades/ Improvements: repair and upgrade storm sewer system throughout the airport to maintain existing services and accommodate future expansion. Systems are aging and require ongoing maintenance to ensure long term viability. Assumes inspection by combination of video and walk through for trunk lines	Outside City Limits	Outside City Limits	2,238,979		153,750		441,525	169,711		1,473,992

CIP #	Project Title	NPU	CD	Total		Expenditures		Proposed Appropriations				
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016	
	Water Main - Maintenance/ Upgrades/ Improvements: repair and upgrade water main systems throughout the airport to maintain existing services and accommodate future expansion. Systems are aging and require ongoing maintenance to ensure long term viability.	Outside City Limits	Outside City Limits	967,924		77,531	78,845	83,114	57,820	57,985	612,628	
	Fuel Main - Maintenance/ Upgrades/ Improvements: repair and upgrade fuel main systems throughout the airport to maintain existing services and accommodate future expansion. Systems are aging and require ongoing maintenance to ensure long term viability. Assumes check and replacement of anode test stations, routine maintenance at tank farm	Outside City Limits	Outside City Limits	2,676,792		670,094		165,572		173,954	1,667,172	
	Storage Buildings- Maintenance Support: New building constructed for storage of maintenance equipment. The additional storage is needed due to the conversion of portions of the existing storage areas to shop areas.	Outside City Limits	Outside City Limits	3,207,033		2,075,625			1,131,408			
	Fire Station # 24 - Remodeling / Expansion	Outside City Limits	Outside City Limits	3,572,125		3,572,125						
	Fire Station #32 - Remodeling / Expansion	Outside City Limits	Outside City Limits	3,661,428			3,661,428					
	Fire Station #35 - Remodeling / Expansion	Outside City Limits	Outside City Limits	3,752,964				3,752,964				

CIP #	Project Title	NPU	CD	Total	Expenditures		Proposed Appropriations				
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016
	New Fire Administration Building	Outside City Limits	Outside City Limits	2,152,500		2,152,500					
	New Airport Safety / Command & Control Center	Outside City Limits	Outside City Limits	10,993,125			10,993,125				
	Airfield Lighting Systems - Maintenance / Upgrade / Replacement Program	Outside City Limits	Outside City Limits	27,396,030	1,025,000	1,050,625	1,076,891	3,311,439	1,131,408	1,159,693	18,640,974
	Apron Replacement Program	Outside City Limits	Outside City Limits	125,930,305					6,788,449	11,480,965	107,660,891
	Parking Decks - Maintenance / Upgrades / Replacements	Outside City Limits	Outside City Limits	2,331,450		205,000	538,445		33,942	231,939	1,322,124
	Surface Parking Lots - Maintenance / Upgrades / Replacement	Outside City Limits	Outside City Limits	18,150,943		3,782,250		2,792,647			11,576,047
	On-Airport Public Road System - Maintenance / Upgrades / Replacement	Outside City Limits	Outside City Limits	58,083,562		512,500	2,229,164				55,341,899

CIP #	Project Title	NPU	CD	Total Estimated	Expenditures To Date	2000	2001	2003	2004	2005	2006-2016
	On-Airport Non-Terminal Roadways - New Facilities	Outside City Limits	Outside City Limits	44,904,204							44,904,204
	Centralized FIDS - Phase 2 (Air Tran Issue-Construction)	Outside City Limits	Outside City Limits	233,000		233,000					
	Vertical Transportation Improvements - Terminal	Outside City Limits	Outside City Limits	2,050,000		2,050,000					
	Roadway & Parking Maint / Upgrades / Replacement Program - NLVRs	Outside City Limits	Outside City Limits	15,210,875	512,500	105,063			1,244,549		13,348,764
	Roadway & Parking Maint / Imprv. Program (Add'l southbound lane @ NLVR Gate 1A)	Outside City Limits	Outside City Limits	332,500	25,000	307,500					
	Sidewalk Repairs & Curb Side Screening Walls - Main Terminal	Outside City Limits	Outside City Limits	130,000		130,000					
	Public Parking Lot Development	Outside City Limits	Outside City Limits	10,378,125			5,125,000	5,253,125			
	Existing Terminal Capacity Projects Concept Planning (25% in 1999, 75% in first half of 2000)	Outside City Limits	Outside City Limits	1,018,750	50,000	968,750					

CIP #	Project Title	NPU	CD	Total Estimated	Expenditures To Date		Proposed Appropriations				
					2000	2001	2003	2004	2005	2006-2016	
	Existing Terminal Capacity Projects Design	Outside City Limits	Outside City Limits	9,092,155		3,796,161	2,615,306	2,680,688			
	Existing Terminal Capacity Projects Construction	Outside City Limits	Outside City Limits	228,622,759		4,670,625	35,537,391	41,425,825	41,162,974	16,567,049	89,258,896
	5th Runway (Tunnels, Realigned Roadways and NLVR, Site Prep, Runways, Taxiways, Utility Relocation, Historical Mitigation, FAA Reimbursable, NAVAIDS, Firestations, ATCT, Design, etc.)	Outside City Limits	Outside City Limits	478,137,000	8,168,000	117,754,000	104,369,000	127,973,000	114,099,000	5,774,000	
	5th Runway Land Acquisition	Outside City Limits	Outside City Limits	391,099,000	155,000,000	86,860,000	149,239,000				
	Concourse E Expansion and Landside Access (East Terminal) Terminal Concourse (Aprons, Terminal Building, Demolition, Embankment, Utility Relocation, Apron, NLVR Relocation, soft costs, etc.)	Outside City Limits	Outside City Limits	486,376,000	3,416,000	10,675,000	151,239,000	155,020,000	158,896,000	7,130,000	
	Concourse E Expansion and Landside Access (East Terminal) APM	Outside City Limits	Outside City Limits	11,145,000		457,000	3,475,000	3,562,000	3,651,000		
	Concourse E Expansion and Landside Access (East Terminal) Aviation Boulevard Improvements	Outside City Limits	Outside City Limits	142,501,000			5,840,000	44,434,000	45,544,000	46,683,000	
	Relocated Taxiway D	Outside City Limits	Outside City Limits	46,664,000		1,912,000	14,551,000	14,914,000	15,287,000		

CIP #	Project Title	NPU	CD	Total Estimated	Expenditures		Proposed Appropriations				
					To Date	2000	2001	2003	2004	2005	2006-2016
	Concourse E Expansion and Landside Access (East Terminal) Parking	Outside City Limits	Outside City Limits	32,039,000		1,313,000	9,990,000	10,240,000	10,496,000		
	Consolidated Rental Car Facility People Mover, Parking, Demolition, Property Acquisition, Soft Costs, etc.	Outside City Limits	Outside City Limits	275,000,524			40,684,690	96,949,340	98,188,494	39,178,000	
	South Terminal Apron	Outside City Limits	Outside City Limits	41,115,000							41,115,000
	South Terminal Site Prep/Earthwork	Outside City Limits	Outside City Limits	82,721,000				449,000	1,105,000	7,511,000	73,656,000
	South Terminal Building	Outside City Limits	Outside City Limits	425,298,000							425,298,000
	South Terminal Planning and Environmental	Outside City Limits	Outside City Limits	8,377,000		1,667,000	2,392,000	876,000	2,154,000	1,288,000	
	South Terminal Property Acquisition	Outside City Limits	Outside City Limits	138,673,000			44,162,000	30,729,000	31,497,000	32,285,000	
	MARTA to South Terminal	Outside City Limits	Outside City Limits	256,694,000							256,694,000

CIP #	Project Title	NPU	CD	Total	Expenditures		Proposed Appropriations				
				Estimated	To Date	2000	2001	2003	2004	2005	2006-2016
	MARTA Station	Outside City Limits	Outside City Limits	85,565,000							85,565,000
	South Terminal Parking	Outside City Limits	Outside City Limits	127,958,000							127,958,000
	New Terminal Roadway Access System	Outside City Limits	Outside City Limits	617,080,000				3,001,000	7,382,000	7,567,000	599,130,000
TOTAL				5,179,130,492		430,450,548	728,095,852	636,452,034	588,833,060	252,361,687	

Environment Element

Sewers & Storm Drainage

Storm Drainage

Storm sewer facilities consist largely of catch basins and discharge piping into the receiving stream. The majority of structures do not have grates or traps and often the stream becomes polluted with roadside debris, litter and oil residue from direct discharge into the stream. Other facilities include culverts and open channels. Storm drainage of the central area is through completed, one is underway and the remaining eight will be studied over the next several years as funding becomes available. The first study, Terrell Creek basin in west Atlanta, was completed in early 1986. It was determined that an optimum level of improvements in that relatively small basin would require an expenditure of \$19 million. The 1993 cost estimate of needed drainage improvements in Peachtree Creek total over \$30 million. A systematic schedule to correct many of these deficiencies was implemented as a result of the 1994 Bond Referendum which provided \$50 million in funding.

Further Drainage improvements will require additional contributions from the General Fund, passage of another bond, or the establishment of a new funding source either from a dedicated millage rate or (a stormwater utility; a runoff assessment based on the proportion of a parcels impervious surface). If approved, the stormwater impact fee will assist the City in Funding future drainage improvements related to new development. A funding source for addressing stormwater deficiencies must be in place prior to implementation of a stormwater impact fee program.

On November 16, 1990, the U.S. Government authorized (through the National Pollutant Discharge Elimination System NPDES) the Environmental Protection Agency (EPA) to publish a set of regulations regarding urban stormwater run-off in compliance with the Water Quality Act of 1987. These regulations mandated that all major municipalities must make a formal application to EPA for a permit to discharge stormwater into creeks and rivers. As part of its joint application with other governments in the Atlanta Regional Commission, the City of Atlanta submitted a detailed listing of all its major discharge outfall lines, together with a comprehensive stormwater management plan to monitor, control, regulate and reduce the overall adverse impact of urban run-off on the creeks and rivers.

This action required a commitment of funds and resources of at least \$300,00 during the first year and a similar amount each thereafter. This figure does not include major capital expenditures to construct new storm sewers and to replace and upgrade existing sewers. The Department of Public Works has submitted both Part 1 and Part 2 applications within the required deadlines. Both of the applications have been approved. The City was issued a NPDES permit on June 15, 1994 by the EPA. Ever since then, the City has been in compliance with the permit. There is a \$50,000 per day fine for non-compliance.

There is currently no Impact Fee for stormwater drainage. The City of Atlanta has no dedicated funds for storm drainage projects. Currently, projects must be budgeted out of the General Fund or from bond funds.

Sanitary Sewers

CIP#	Project	NPU	CD	Total	Expenditures	2000	Proposed Appropriations					
				Estimated Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006 - 2016
SE-028	Butler Street/Highland Avenue Trunk Relief - Butler Street and Highland Avenue sewers are major trunk lines draining the 2,800 Clear Creek watershed. Due to lack of capacity, significant flooding occurs on both systems.	E, M	2, 6	85,539,015	2,195,555	100,000 WS	0	1,200,000	0	3,263,460 WS	40,000,000 WS	40,000,000 WS
	Fairmont/Glidden Sewer Separation - This sewer separation is located with CSX Transportation Facility between intersections of Old Chatahoochee Avenue and Bowen Street and northern end of Fairmont Avenue. It replaces failed temporary system installed in 1993 to comply with GA EPD mandate.	D	9	1,900,000	7,230	1,892,770 WS	0	0	0	0	0	0
SE-026	General Sewer Improvements - Improvements involve rehabilitation of trunk sewers, outfalls and manholes on a programmatic basis to eliminate inflow and infiltration using gunite lining and slip-form methods. Increased funding is requested in response to pending consent decree.	All	All	83,967,964	6,195,900	77,772,064	0	0	0	0	0	0
SE-037	Gunite Improvements - Citywide program of internal repair and rehabilitation of larger diameter trunk sewers to restore structural integrity and extend life expectancy. Increased funding is requested in response to the pending consent decree.	All	All	24,119,106	11,947,765	12171341 WS	0	0	0	0	0	0

CIP#	Project	NPU	CD	Total	Expenditures		2000		Proposed Appropriations					
				Estimated Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006 - 2016		
	Indian Creek Sewer Reconstruction – Reconstruct, upgrade and improve 16,000' of sewer in the Lenox Road areas of Indian creek basin.	B	7	7,000,000	0	0	500,000 W/S	6,500,000 W/S	0	0	0	0		
	Institute Improvements – Citywide program of internal repair and rehabilitation of small diameter trunk sewers to eliminate infiltration and inflow. Sewers are lined in place without necessity of major reconstruction. Increased funding is requested in response to pending consent decree.	All	All	19,383,343	6,529,223	12,099,120 W/S	0	0	755,000 W/S	0	0	0		
SE-212	Intrenchment Creek Sewer – Replace existing sewer with 48" pipe for a length of approximately 11,240'	W	1	3,700,000	0	0	0	200,000 W/S	3,500,000 W/S	0	0	0		
SE-404	Mineral Springs Trunk Sewer – The Mineral Springs Combined Sewer Trunk is a major combined sewer outfall located in the Vine City Community, in the eastern part of the Proctor creek Basin. Sections underneath Northside Drive and Rock Street R-O-W are still operational and will be replaced.	L	3	6,329,611	306,446	83,915 W/S	0	5,939,250 W/S	0	0	0	0		
SE-030	Nancy Creek Force Main/Peachtree Trunk – North Fork Alternate – A relief trunk is proposed to follow course adjacent to the North Fork of Peachtree Creek from Converse Drive near Buford Highway to the confluence of the North and South Forks of Peachtree Creek near Piedmont Road; it addresses capacity deficits of Nancy Creek and North Fork trunks	B	7, 8	15,000,000	669,461	14,330,539 W/S	0	0	0	0	0	0		

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	Proposed Appropriations						
						2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
SE-034	Orme Street Trunk Relief Phase III - Located in the northwest part of the City, Orme Street Phase III Combined Trunk Relief Sewer is an extension of the Phase II project. The project begins at Fowler Street and 4 th Avenue on Georgia Tech's campus and goes east to Britain Drive. The line is 2,800' long.	E, M	2	20,300,000	300,000	20,000,000 WS	0	0	0	0	0	0
SE-214	Peachtree Interceptor Sanitary Sewer Relief - The Peachtree Interceptor Relief Sewer will be a combined relief sewer for the existing Peachtree Interceptor and Los Angeles Trunk sewers. The proposed relief point is at Polo Drive and Avery Drive adjacent to the Ansley Golf Club.	C, E, F	6, 7	10,087,258	575,258	9,512,000 WSRB	0	0	0	0	0	0
	Peachtree Trunk - South Fork - South Fork Peachtree Creek trunk sewer is a 42" pipe constructed in the late 1930's to serve NE Atlanta. 17,000 acres of the basin lie in DeKalb while about 440 acres lie in the City. The pipe has deteriorated and has insufficient capacity for present flows.	F	6	6,329,611	306,446	6,023,165 WS	0	0	0	0	0	0
	Pine Meadows Sewer Reconstruction - Located in northwest Atlanta near Pine Meadows and West Paces Ferry communities, the line traverses approximately 2,600'. Surcharging occurs at a 10" diameter segment of the line in manholes at West Paces Ferry to Paces Forest Drive. The remaining line is 12" diameter.	A	8	2,448,430	0	2,075,100 WSRB	373,430 WSRB	0	0	0	0	0

CIP#	Project	NPU	CD	Total	Expenditures	Proposed Appropriations						
				Estimated Cost	To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
	Sewer Maintenance Division Facility – To provide 2 nd Sewer Division facility located in northwest Atlanta enabling more rapid response to emergencies such as sewage in the creek. Funding would also upgrade existing buildings.	G	9	4,000,000	0	4,000,000 WSRB	0	0	0	0	0	0
	Sugar Creek Trunk Sewer – Reconstruct, rehabilitate and upgrade 15,000' of sewer in East Atlanta/Memorial Drive area.	O	5	2,500,000	0	0	0	250,000 WSRB	2,250,000 WSRB	0	0	0
	Tanyard Creek Sewer – Reconstruct and rehabilitate existing outfall sewer line in northwest Atlanta. This project is part of the CSO elimination program.	C	7	2,500,000	0	0	0	500,000 WSRB	2,000,000 WSRB	0	0	0
	Tenth Ward Relief and Rehabilitation Phase I – The Tenth Ward trunk is the main outfall in the Tenth Ward Sanitary Sewer Upper Basin. Its completion will reduce risk of collapse of majority of the existing trunk as well as reduce infiltration of industrial discharges into the sewer system.	X, Y	12	3,748,990	74,000	3,674,990 WSRB	0	0	0	0	0	0
	Tenth Ward Relief and Rehabilitation Phase II – The Tenth Ward trunk is the main outfall in the Tenth Ward Sanitary Sewer Upper Basin. Its completion will reduce risk of collapse of majority of the existing trunk as well as reduce infiltration of industrial discharges into the sewer system.	X, Y	12	3,362,484	74,000	3,308,484 WSRB	0	0	0	0	0	0

CIP#	Project	NPU	CD	Total	Expenditures	Proposed Appropriations						
				Estimated Cost	To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
	Tenth Ward Relief and Rehabilitation Phase III – The Tenth Ward trunk is the main outfall in the Tenth Ward Sanitary Sewer Upper Basin. Its completion will reduce risk of collapse of majority of the existing trunk as well as reduce infiltration of industrial discharges into the sewer system.	X, Y	12	1,720,409	74,000	1,646,409 WSRB	0	0	0	0	0	0
	Tenth Ward Relief and Rehabilitation Phase IV – The Tenth Ward trunk is the main outfall in the Tenth Ward Sanitary Sewer Upper Basin. Its completion will reduce risk of collapse of majority of the existing trunk as well as reduce infiltration of industrial discharges into the sewer system.	X, Y	12	1,723,937	74,000	1,649,937 WSRB	0	0	0	0	0	0
	Tenth Ward Relief and Rehabilitation Phase V – The Tenth Ward trunk is the main outfall in the Tenth Ward Sanitary Sewer Upper Basin. Its completion will reduce risk of collapse of majority of the existing trunk as well as reduce infiltration of industrial discharges into the sewer system.	X, Y	12	6,713,328	148,000	6,565,328 WSRB	0	0	0	0	0	0
	Tenth Ward Relief and Rehabilitation Phase VI – The Tenth Ward trunk is the main outfall in the Tenth Ward Sanitary Sewer Upper Basin. Its completion will reduce risk of collapse of majority of the existing trunk as well as reduce infiltration of industrial discharges into the sewer system.	X, Y	12	5,050,000	1,063,483	3,986,517 WSRB	0	0	0	0	0	0

CIP#	Project	NPU	CD	Total	Expenditures	Proposed Appropriations						
				Estimated Cost	T. Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
	Utoy Creek Basin Combined Sewer Separation, Part VI - Utoy Creek CSS Part VI is located on properties bounded by Richland Avenue, Plaza Avenue, Oakland Drive and Westmont Road. Due to historical flooding in the area, a storm water retention system was proposed with the goal of reducing flooding.	S	4	12,194,938	286,859	0	0	11,358,064 WSRB	0	0	0	0
SE-06	Veteran's Hospital Trunk Sewer - Reconstruction and rehabilitation of approximately 17,500' of sewer in the northern-most Nancy Creek Basin.	B	7	3,700,000	0	0	0	200,000 WSRB	3,500,000 WSRB	0	0	0
	TOTAL			333,359,015	30,827,626	180,894,834	373,430	18,947,314	17,750,000	4,018,460	40,000,000	40,000,000

Sanitary Sewer 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	373,430
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

Drainage Basin Improvements												
CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
	Camp Creek Drainage Basin Improvements – Priority - D	P, R	11	4,000,000	0	0	0	500,000 STWU	500,000 STWU	500,000 STWU	500,000 STWU	2,000,000 STWU
	Storm drainage improvements and streambank											
ST-002	Indian Creek Drainage Basin Improvements – Priority - D	B	7	10,000,000	874,300	0	0	500,000 STWU	500,000 STWU	500,000 STWU	500,000 STWU	2,940,000 STWU
	Storm drainage improvements.											
ST-040	Intrenchment Creek Drainage Basin Improvements Priority - D	M, O, V, W	1, 2, 4	7,500,000	980,000	0	0	500,000 STWU	500,000 STWU	500,000 STWU	500,000 STWU	1,897,000 STWU ,
	Storm drainage improvements.											
	Long Island Creek Drainage Basin – Priority - D	A, D	8, 9	1,500,000	0	0	0	500,000 STWU	500,000 STWU	500,000 STWU	0	0
	Storm drainage improvements and streambank											
ST-006	Nancy Creek Drainage Basin Improvements – Priority - D	A, B	7, 8	16,600,000	1,633,000	0	0	1,500,000 STWU	1,500,000 STWU	2,500,000 STWU	1,500,000 STWU	5,946,800 STWU
	West Wicoua storm sewer and Nancy Creek											
ST-117	Peachtree Creek Drainage Basin Improvements – Priority - D	A, B, C, D, E, F, M, N	2, 6, 7, 8, 9	115,500,000	8,320,500	0	0	5,000,000 STWU	5,000,000 STWU	5,000,000 STWU	5,000,000 STWU	78,149,900 STWU
	Storm drainage improvements and streambank											
	Proctor Creek Drainage Basin & Streambank Improvements – Priority - D	D, J, K, L, M, S, T	2, 3, 4, 9, 10	28,000,000	2,278,000	0	0	2,000,000 STWU	2,000,000 STWU	2,000,000 STWU	2,000,000 STWU	12,500,000 STWU
	Storm drainage improvements and streambank											
ST-119	Sandy Creek Drainage Basin Improvements – Priority - D	G, H, J	9, 10	6,000,000	0	0	0	1,000,000 STWU	1,000,000 STWU	1,000,000 STWU	1,000,000 STWU	2,000,000 STWU
	Storm drainage improvements and streambank											
ST030	South River Drainage Basin Improvements – Priority - D	V, X, Y, Z	1, 4, 12	4,600,000	750,200	0	0	500,000 STWU	500,000 STWU	500,000 STWU	500,000 STWU	758,600 STWU
	Storm drainage improvements.											

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	Proposed Appropriations						
						2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
ST-034	Sugar Creek Drainage Basin Improvements – Priority - D	O	5	2,600,000	361,400	1,012,300 STWU	500,000 FUNDED	500,000 STWU	500,000 STWU	266,300 STWU	0	0
ST-116	Terrell Creek Drainage Basin Improvements – Priority - D	J, S		6,400,000	1,546,827		500,000 FUNDED	689,420 STWU	500,000 STWU	500,000 STWU	500,000 STWU	2,158,200 STWU
	Storm drainage improvements.											
	Utoy Creek Drainage Basin Improvements – Priority - D	H, I, P, R, S, T	4, 10, 11, 12	17,400,000	3,432,339		6,739,429 FUNDED	1,000,000 STWU	1,000,000 STWU	1,000,000 STWU	1,000,000 STWU	3,228,232 STWU
	Storm drainage improvements and streambank protection: includes Branch Drive and Holly Wright Drainage Improvements.											
	Jonesboro Road -- sewer infrastructure improvements for Jonesboro Road properties between School Dr and Cleveland Ave to facilitate economic development per the Jonesboro Road Corridor Redevelopment Plan. Priority - B	Z	12	2,500,000								
	TOTAL			214,100,000	26,294,137		27,430,399	12,689,420	12,689,420	12,689,572	11,500,000	111,446,472

Drainage Basin Improvements 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

Parks, Recreation & Cultural Affairs
Element

3: Parks, Recreation & Cultural Affairs

Introduction

Parks, Recreation and Cultural Affairs

The Department of Parks, Recreation and Cultural Affairs is responsible for the programming, management, maintenance and improvement of the City's parks system. This system consists of more than 3,000 acres of land. Parks vary in size from nature preserves to regional parks and from small recreational centers to large cultural complexes, such as the Atlanta Civic Center and the Chastain Park Amphitheater.

There are seven regional parks ranging in size from 107 to 320 acres; 17 community parks between 15 and 42 acres; 45 neighborhood parks between 4 and 15 acres; and 47 block parks, which are less than 4 acres. There are also six conservation parks between 1 and 5.6 acres and 6 other special facilities between 4.6 and 88 acres.

Atlanta's current core park land deficit, based on the minimum NRP A recommendations of 6.25 acres of park land per thousand population is 462 acres. Core park land deficit based on the City's adopted standard of 10 acres per thousand population (which is .5 less than the NRP A optimum standard) is approximately 4,000 acres. The City is forecast to increase in population by 46,071 by the year 2000 (1990 census forecast). This will increase the City's present core park land acreage deficit by 461 acres and regional park land deficit by 690 acres.

The Chattahoochee River corridor between the Peachtree Creek confluence and Camp Creek Parkway is the region's most significant natural feature. It is unrivaled in the state for historic and cultural resources and is still rich in plant and animal diversity. Fortunately, the Fulton County riverbank is a continuous green corridor, most of which is publicly held. These characteristics make reclaiming the corridor for environmental enhancement and public benefit both described and feasible.

The impact of mankind on the river is so devastating that restoration to a natural state is impossible. Booming infrastructure, invasive plants, and adverse land uses have irreparably altered the environment of the corridor. Proposed developments such as the expansion of the Fulton County Airport and the R. M. Clayton Sewage Treatment Plant and several proposed industrial facilities would severely impact the feasibility of reclaiming a continuous corridor along the river.

Existing Facilities

The inventory of parks includes golf courses, nature preserves and conservation areas, since these facilities have trails and other features that contribute to recreational opportunities in the City. Parks and recreation programs are designed to accommodate the widest possible range of recreation demand, including golf, hiking and simple enjoyment of natural areas.

Service Areas

In order to avoid significant existing deficiencies, three parks and recreation service areas have been defined: Northside, Southside and Westside. The boundaries of service areas are drawn at the level of service for individual service areas as close as possible to the existing Citywide average.

CIP#	Project	NPU	CD	Total		Expenditures To		Proposed Appropriations						
				Estimated Cost	Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016		
PK 210	Adamsville Recreation Center (New) 96', 97' land acquisition, design and construction documents. 00' Build an approx. 95,000-sq. ft. gym and natatorium facility.	I	10	11,087,722		487,722 CD	13,100,000 RB							
PK 004	Anderson Park 96' Bathroom repairs 97' Conc. fence around the pool 98' Track field imp., develop football field complex 00'Replace playground (1 OF 15) 00 Renovations and repairs to recreation center, install new concrete bleachers, walkways, steps and renovate existing concession building	J	3	747,476		105,000 PI 102,000 PI	75,000 CDBG 350,000							
PK 024	Arthur Langford Park (Joyland) 96' Resurfacing of tennis courts 00' New Recreation Center Design and Construction 02' Natural area expansion	Y	1	85,000		35,000 PI	250,000 CDBG	50,000 TF						
	Arts Exchange 95' Replace exist. built-up roof	K	3	129,593		129,593 CD								
	Ashby Circle Playlot 95' Playscape installation	K	3	81,100		10,100 PI 71,000 CD								
PK 209	Ashby Street Garden	K	3											
PK 140	Atlanta Civic Center 97', 98' Sci-Trek Interior ADA imps. 98' Replace the roof of the Sci Trek Bldg 01' Misc. imps auditorium	M	2	6,625,000			1,500,000 TF							

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To		Proposed Appropriations						
					Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016	
	Bentzen Park	F	6	174,680	174,680 PI								
	97' Build a soccer field and regrade for drainage												
PK 149	Bessie Branham Park	O	5	2,504,944	42,500 CDBG								
	94' CDIA landscaping improvements				1,250,997 PI 1,211,447 CD								
	97' Build Gym addition to exist. recreation center												
PK 072	Blissy Grant Tennis Center	C	8	758,101	39,527 PI 115,000 PI 57,345 PI 53,052 PI								
	96' Site improvements at hard surface courts												
	96' Resurfacing of hard surface cts.												
	97' Tennis ct light repair and rep.												
	97' Tennis center H/C accessibility imp.												
	97' Erosion and Flood control imp.												
	98' Resurface parking area and drive												
	Browns Mill Maintenance Compound	Z	12	10,000	10,000 PI								
	92' Bldg. gutter replacement												
PK 103	Brownwood Park	W	5	388,030	89,380 PI								
	95' Resurface tennis courts and improve drainage around the tennis cts.												
	97' Storm drainage , erosion and flood control improvements.				194,076 GO								
	00' Building renovations and volley ball court improvements					500,000 PI, 75,000 CDBG							
	00' Replace playground (1 of 15)												
	Buckhead Park	B	7	250,000		250,000 PV							
	00' Rehabilitate park & fountain												
PK 056	Butler Park	M	2	503,532	265,642 PI 138,650 CD 99,240 PI								
	94' New Playground installation , Site improvements - regrade ballfield, resurface tennis cts, basketball ct., conc. walks, brick paving around the bldg. and landscaping.												
	Cabbagecown Park Project	N	5	750,000			750,000 Unfunded						

CLP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
PK 011	Chastain Park 92' Gym roof replacement 93' Pool resurfacing 94' Grill road and storm drainage imp. 94' Gym parking lot improvements. 96' Arts center roof replacement 98' Build a new playscape, parking & improve picnic areas 99' Football field lighting 01' Design pool 03' Build pool	A	8	5,384,853	72,713 PI 56,000 PI 104,162 PI 66,650 PI 85,328 PI		450,000 PI		4,500,000 PV			
	Chastain Park Stables Miscellaneous improvements	A	8	2,075,000	2,075,000 PV							
PK 011	Chastain Tennis Center 93' H/C accessibility imp. 95' Tennis Center Site imp. 01' Tennis Court Repairs & Resurfacing	A	8	62,401	29,555 PI 32,846 PI		90,000 PI					
	Chatahoochee Park	A	8	750,000								
	Chosewood Park	Y	1	30,000								
	97' Resurface tennis ct. and basketball ct.											
PK 127	Cleveland Avenue Park 96' Erosion and Flood control imp.	Z	12	166,364	78,039 GO 88,325 PI							
PK 075	Collier Drive Park 97' Build cover on the basketball ct. & ballfield improvements 97' Recreation center improvements 00' Upgrade park lighting system Build scorekeepers/ storage bldg	H	10	514,096	200,000 PI 164,096 PI	75,000 PI 75,000 PI						
	Conifer Park		7	TBD								

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations							Proposed Appropriations				
						2001	2002	2003	2004	2005	2006 - 2016						
PK 128	Empire Park 97' Resurface tennis and basket ball cts.	Z	12	25,000													
PK 058	English Park 97' Erosion and Flood control limps 99' Improve sports lighting 01' Tennis and basket ball ct limps	G	9	500,000	233,911GO	75,000 PI											
	Founders' Park 96' New park with landscaping, lighting, sculpture		2	378,642	278,642 CD	175,000 PI	50,000 PI	5,000 PI	4,500 PI	40,500 PI							
PK 052	Frankie Allen Park 97'Erosion and Flood control limps. at parking driveway, tennis cts., ballfield, and drainage swale to creek	B	7	282,400	282,400 GO												
PK 007	Garden Hills Park 97'Erosion and Flood control limps at the creek and around the pool, replace sanitary line from the bathhouse 98' Pool expansion & improvements 00' Re-build the burned down recreation center	B	7	461,908	211,908 GO												
PK 188	Goldsboro Park 97' Resurface tennis cts. and bball ct.	N	6	20,000	125,000 IF 125,000 PV	450,000 PV											
PK 109	Grant Park 91' New roof on cyclorama 91' Build a new master picnic pavilion 92' Resurface the pool, deck repairs 93' Public rest rooms renovation. 96' Replace sidewalk at Cherokee Ave., new walk way from boulevard parking lot to cyclorama entrance plaza. 97'-99' Erosion and Flood control infrastructure plan, master plan 01-Misc- pool improvements	W	1	3,563,363	171,893 PI 266,900 PI 55,000 PI 50,000 PI 180,233 GO 836,277 GO												
						350,000 PI											

CIR#	Project	NPU	CD	Total	Expenditures To		Proposed Appropriations						
				Estimated Cost	Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016	
PK 190	John F. Kennedy Park 94', 95' Natator imp des and constr. docs 96', 97' Natatorium construction imp. 97' Resurface basketball court 00' Replace playground (1 of 15) 01' Misc. pool repairs	L	3	1,113,392	90,000 CD 29,439 PI 978,953 CD	75,000 CDBG	50,000 PI						
	John Howell Park 95' Develop park by Va. Highland Civic Fund / John Howell Park Project	E	6	300,000	150,000 IF 150,000 PV								
	Kimberly Courts 93' ADA imp to AHA housing units	P	11	159,239	159,239 CD								
	Knight Park 00' Replace playground (1 of 15)	K	3	75,000		75,000 CDBG							
	Lake Claire Park 97' Resurface tennis courts	N	6	20,000									
PK 008	Lang-Carson Park 86' Original renovation by Seaboard 89' Fire damage and HVAC repairs 89' Ball field improvements 92' Re-roofing 00' Rec center imp 01' Roof replacement and repairs	N	5	1,305,866	739,000 PF 387,322 PI 39,825 PI 89,719 PI	200,000 PI	200,000 PI	300,000 UPA AR					
PK 070	Lenox - Wildwood Park 98' Creek bank stabilization & walk 01' Tennis Court resurfacing	F	6	170,000			75,000 PI						
	Lillian Cooper Shepherd Park (Lincoln Homes Park)	G	9	12,500									
	96' walking track 01' Playground improvements				12,500 DN		25,000 PI						
	Little Five-Points Community Center	N	2	100,000	100,000 CDBG								

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To		Proposed Appropriations					
					Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
	M L King Gym 89' Ball field and tennis court imps. 01' Replacement facility for the demolished facility in NPS visitor center	M	2	3,937,055	37,055 PI 900,000 PI	3,000,000 PV						
	M L King Natatorium 90' Complete repair and rehabilitation of the pool, interior and exterior deck, waterproofing etc. 95' Pool basement hangar replacement	M	2	997,758	235,000 CD 737,758 PI 25,000 PI		75,000 PI					
	01' Misc. pool repairs											
PK 029	Maddox Park 87' Build maintenance building 96' Replace fence and recoat tennis cts 97' Replace bathroom roof 00' Install ballfield fence, backstop, dugouts, lights. 00' Reroof existing maintenance building 01' Misc. pool repairs	K	3	675,778	480,778 PI 55,000 PI 20,000 PI	100,000 PI 60,000 PI	150,000 PI					
	Margaret Mitchell Fountain 96' Design and const of add'l wing walls to control water spray	M	2	75,000	75,000 PI							
PK 130	McClatchy Park 96' Rep fence and resurface tennis cts	E	6	40,000	40,000 PI							
	McDevitt Youth Center 96' Build sloped roof on top of the existing built-up roof.	V	2	96,022	96,022 PI							
PK 243	McGlhee Tennis Center 92' Re-roofing and HVAC imps. 96' Resurface tennis courts 97' Repair roof leaks 01' Building reroofing and renovations	S	11	239,748	89,748 PI 100,000 PI		250,000 PI					

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	Proposed Appropriations						
						2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
PK 034	Oakland Cemetery											
	91' Engineering study and proposed recommendations	W	5	3,784,522	109,150 CD 117,756 PI 109,871 CD 74,038 CD							
	92' Pebble conc. drive paving											
	93' Rebuild fallen section of stone wall @ Oakland Ave., replace section of stone wall at Boulevard Ave.				3,500,000 GO 100,000 TF, 133,000 PF							
	97' Repair and replace exterior perimeter brick and stone wall and improve drainage within cemetery.											
	98' Interior & exterior renovations to visitor center											
	Oakland City Park	S	4	347,960	43,000 PI 199,960 PI							
	96' Recreation center renovations and bathroom repairs				30,000 PI 82,000 PI			100,000 PI				
	96' Tennis ct. resurfacing											
	97' Repair and rehab. 5 picnic shelters			7,000,000								
	Olmstead Linear Park -Master Plan (Springdale, Virgiles, Oak Grove, Shadyside, Dellwood and Deepden)	N	6					700,000 PF	630,000 PF	5,670,000 PF		
PK 197	Orme Park											
	99' Erosion control in park and creek	F	6	40,000		40,000 PI						
	Outdoor Activity Center											
	83' Fencing	S	4	403,968	20,589 PI 358,769 CD 24,610 PI							
	92' Build a new facility											
	94' Fencing											

CIP#	Project	NPU	CD	Total		Expenditures to Date	Proposed Appropriations						
				Estimated Cost			2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
Piedmont Park	82 Master Plan (Laubman & Reed)	E	6	20,203,122	30,000 PI								
	85 Lake Clara meier improvements				516,083 LWCF								
	86 Athletic field improvements				403,961 LWCF								
	86 Parking lot improvements				162,840 PI								
	89 10th street brick sidewalk & curbing				84,500 PI								
	90 H/C imp. throughout the park				35,000 CD								
	90 Pool resurfacing				40,000 PI								
	90 Bathroom H/C imp.				35,000 CD								
	95 Master Plan (EDC Pickering)				120,000 PI								
	96 Conversion of old park design bldg. to visitor ctr, imp. to entrance gates.				700,850 PF								
	96 10th street meadow enhancements				12,000,000 DPC								
	96 Bathroom roof restoration				101,888 PI								
	97 Erosion and Flood control imp.				361,790 GO								
	Piedmont Tennis Center	E	6	797,152	75,000 PI								
	87 New tennis center bldg. const.				673,810 PI								
	89 Tennis ctr. H/C imp.				27,808 CD								
	93 Tennis courts repairs				20,534 PI								
	01 Resurface tennis courts												
	01 Tennis center reroofing						150,000 PI	60,000 PI	200,000				

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	Proposed Appropriations						
						2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2016
PK 202	South Atlanta Park	Y	1	100,000								
	03 Site improvements											
PK 067	Southbend Park	Y	1	5,133,987								
	91' Pool resurfacing				40,000 PI							
	93' Ball field improvements				59,260 PI							
	95' Main Picnic Pavilion repairs (roof replacement, structural modifications)				38,727 PI							
	96' Pool Bathhouse improvements				66,000 PI							
	00' Design a new recreation center				430,000							
	02' Build a new recreation center				Insurance Reim.							
	Southeast Atlanta Park	Z	12	7,976,889								
	90' Land acquisition				563,939 CD							
	91', 92' Design				255,442 CD							
	93', 94' Design, Construction mgmt.				38,792 PI							
	93' Build a new recreation				7,098,816 CD							
	96' Build walking trail around football field				19,900 PI							
	01' Add gym to existing gym					1,200,000 CDBG						
	01' Misc. pool repairs					75,000 PI						
PK 044	Southside Park	Z	12	1,288,073								
	78' Ball fields construction				356,458 L/WCF							
	79' Sports Control bldg.				218,927 PI							
	83' Tennis courts complex				223,996 L/WCF							
	83' Driveway and parking lot paving				244,900 PI							
	95' Resurface tennis courts				72,142 PI							
	97' Install lights @ tennis courts											
	97' Acquire 22 additional acres					2,000,000 IF						
	01' Acquire 22 additional acres											

CIP#	Project	NPU	CD	Total		Expenditures To		Proposed Appropriations						
				Estimated Cost	Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2010		
PK 204	Cleopas R. Johnson Park (University Park) 66' Tennis cts, ball ct., fountain, restroom 68' Parking lot 95' Tennis and basket ball ct. imp. 96' Playscape, granite seating wall, repaving parking lot, walkways	T	2	313,587		99,325 PI 5,487 PI 47,070 PI								
PK 205	Walker Park 95' Resurface tennis courts	O	5	25,000		161,705 PI 25,000 PI								
PK 080	Washington Park 85' Improvements to park amenities (ball field, jogging trail, concession bldg, picnic areas, landscaping) 90' Tennis courts resurfacing 93', 94' Natatorium Design 96' New lighting at tennis courts 97' Re-roof tennis center 98' Tennis center renovations 01' Natatorium construction	K	3	5,338,051		435,451 PI 80,000 PI 200,000 CD 40,600 PI 157,000 PI 300,000 PI		5,900,000 RB						
PK 012	Wesley Coan Park 82' Playscape installation 92' Recreation center re-roofing 94' Gym floor repairs & ADA modifications 95' Tennis courts resurfacing & fencing 95' Musical playground construction 97' Picnic pavilion, bleachers & new parking lot const. 97' Ball field and erosion control imps. 99' Ball field lighting	O	5	1,918,160		16,000 CD 80,270 PI 55,000 PI 40,000 PI, 471,000 CD 177,919 PI 297,576 GO								

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006 - 2010
	CabbageTown Hispanic Community Land Acquisition Project - acquisition of a community house to rehab and develop as a community/family resource center.	N	5	TBD								
	East Lake Zaban Center - substantial rehabilitation of center. Additional parking area, improvement of baseball field, increase lighting on field as well as park. Increase number of water fountains, construct a scoreboard, additions to play area, and build gym for indoor basketball court. Refurbish picnic pavilion, add trash receptacles, additional small utility grills	O	5	TBD								
	Edgewood Land Acquisition - for the purpose of creation and development of a Children's Park, Picnic Pavilion. The acquisition and development costs would be leveraged by private sources of funds	N	5	TBD								
	Fayetteville and Bouldercrest - beautification of greenspace, landscaping, new trashcans, new MARTA kiosk. "Welcome to City of Atlanta" sign.	W	5	TBD								
	Flat Shoals, SE/Clifton SE Beautification Project - community driven with matching community fundraised dollars.	W	5	TBD								

Parks 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	1,535,000
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	3,355,000
Insurance Reimbursements	4,500,000
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	2,500,000
State (DOT)	0
Stormwater Utility	0
CDBG	8,160,000
Solid Waste Municipal Association	0
Unidentified	9,325,000

Public Safety Element

4: Public Safety

Corrections

Department of Corrections

Adult offenders convicted for violating the City of Atlanta ordinances and traffic misdemeanor offenses remain in custody and become the responsibility of the Department of Correction after being sentenced by the City of Atlanta's Municipal Court or Traffic Court systems. The Corrections Department is responsible for providing a safe, secure and humane institutional setting for those persons requiring incarceration. In addition, the department is empowered to provide meaningful programs to the offenders which will deter criminal behavior and restore them as productive citizens.

Persons arrested in the City of Atlanta are admitted to the Atlanta City Detention Center. In addition to the Atlanta Police Department, other law enforcement agencies that provide detainees to the Atlanta City Detention Center include, the Georgia State Patrol, Metropolitan Atlanta Rapid Transit Authority Police (MARTA), federal law enforcement agencies and public safety agencies serving the colleges and universities within the city.

An increase in arrestee and sentenced offender admissions in recent years has challenged the availability and suitability of existing facilities. During a one-year period from 1998 to 1999, indicators reflected an average increase of .6% in total offender admissions. Departmental statistics tracked the federal offenders, city sentenced offenders and city pretrial arrestees as received in the department and reported the following:

Category	1998	1999	Change %
Annual Offender Admissions			
Federal Offenders	1,639	1,201	-26.7
City Sentenced Offenders	10,665	10,656	0
City Pretrial Arrestees	63,935	64,850	1.4
Total Offender Admissions	76,239	76,707	0.6
Average Daily Inmate Population			
Mean Daily Pretrial	950	891	-6.2
Mean Daily Sentenced	404	464	14.9
Mean Daily USMC/INS	233	246	5.6
Mean Daily Hospital	20	19	-5
Total Mean Daily Inmate	1,607	1,620	0.8

Prisoner admissions and daily population statistics are captured and analyzed to assist in determining the critical needs of the jail infrastructure. Continued increases in admissions and remands to the facilities will be an on-going requirement as the department strives to maintain a safe and protective environment for those individuals that are incarcerated, as well as to the department's employees and visitors.

Four divisions assist in the maintenance and operational needs of the department. The first of four areas is the Detention Annex. The Annex is responsible for the security and care of federal prisoners held by the City under a contractual agreement with the U.S. Marshal's Service.

Reporting to the Office of the Chief, are the areas of career development, inmate classification, public and intergovernmental affairs, medical and mental health services, inmate programs, internal affairs and the equal employment opportunity unit.

The Administrative Services Division coordinates and delivers support to the department through fiscal management, procurement, food services, inmate accounting and commissary services for the incarcerated.

The Technical Services division is responsible for inmate drug testing, the automated mug shot and fingerprint information system, records management systems, inmate booking and identification activities, and telecommunications - including the radio system and court video arraignment program. Building Maintenance is also inclusive in this division.

Additional shell space has been constructed in the Atlanta City Detention Center to increase capacity by 250 additional beds or a total of 1,300 beds. Improvements to the employee parking lot, security screens at the main entrances of the detention facilities, space to accommodate and accept "money order drop off" for inmates and expansion of prisoner fingerprint facilities are a few of the projects which will be undertaken in 2000.

Future capital improvements include, adding a prisoner elevator at the Court Detention Center, renovation of the Career Development offices which are located at City Hall East and the replacement of security door sliders in the federal annex facility.

CORRECTIONS

CIP#	Project	NFC	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Atlanta City Detention Center - Change Order #1 - Atlanta City Detention Center Improvement to existing ADCDC facility.	M	2	420,000	364,721	55,279 **						
	Change Order #2 - Atlanta City Detention Center Improvement to existing ADCDC facility.	M	2	450,577	246,833	203,744						
	Change Order #3 - Atlanta City Detention Center and Federal Annex Improvement to existing ADCDC facility, i.e. upgrade CCTV system, upgrade card access system, furnish and install CCTV in property storage and lavabos, install work station, add package scan and reconfigure mail room.	M	2	779,117	631,862	258,022						
	Change Order #4 - Atlanta City Detention Center Design and build shell space for the Detention center on Floors 4NE, 6NE, *SE and 8SW adding additional bed space of approximately 250 beds.	M	2	7,203,617	5,976,590	7,203,617 COPS						
	Change Order #5 - Atlanta City Detention Center Inmate Accounts Office 2nd Floor; Reconfiguration of transfer waiting unit; Security screen at main entrance; Parking lot improvements.	M	2	30,000 50,000 7,000 300,000		30,000 50,000 7,000 300,000 COPS						
	Federal Annex Replace security door slider. (\$3500,000) GO	M	2									
	Additional outdoor recreation yards at the Detention Center Annex Facility (\$3500,000) GO											
	Removal of Career Development Unit at City Hall East (\$3200,000) GO											
	Convert the kitchen at the annex into a inmate housing unit (\$3500,000) GO	M	2	GO 1,700,000		GO 1,700,000						
	Court Detention Center Add prisoner elevator at Court Detention.	M	2	130,000		130,000						
	TOTAL			11,070,511	7,170,006	7,720,662	2,217,000					

** Balance from Change Order No.1 transferred to Change Order No.3

CIP#	Project	NPU	CD	Total		Expenditures		2000		Proposed Appropriations					
				Estimated	Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006-2016		
	Federal Annex	M	2	GO	1,700,000			GO	1,700,000						
	Replace security door slider. (\$500,000) GO; Additional outdoor recreation yards at the Detention Center Annex Facility (\$500,000) GO; Renovation of Career Development Unit at City Hall East (\$200,000) GO; Convert the kitchen at the annex into a inmate housing unit (\$500,000) GO														
	Court Detention Center	M	2	GO	130,000			GO	130,000						
	Add prisoner elevator at Court Detention.				11,070,311	7,170,006	7,720,662	2,217,000							
	TOTAL														

Corrections 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	1,830,000
Certificates of Participation	387,000
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

FIRE SERVICES & EMERGENCY

The City of Atlanta Department Of Fire Services maintains thirty-one fire stations, and four stations located at the Hartsfield International Airport. The Department's fire suppression and emergency medical services covers an area of approximately 133 miles. In 1998, the Department responded to over 53,000 calls for emergency assistance. It is anticipated that a 2% increase in the volume of calls will occur in 1999. The Atlanta Fire Department includes four divisions: 1) the Office of the Fire Chief; 2) Administration; 3) Field Fire Suppression; and 4) Technical Services. The Office of the Fire Chief includes the Fire Chief's administrative/clerical staff and Office of Professional Standards. Administration includes those personnel responsible for human resources, payroll, fiscal management, information services, and grants management support. Field Fire Suppression is responsible for responding to emergency and disastrous incidents. Technical Services includes Communications, Fire Safety Education, Inspections, Property Management and maintenance support. Through the Technical Services Division, maintenance is provided for an inventory of rolling stock and five hundred twenty-nine pieces of fire suppression, emergency medical equipment. This Division also encompasses communications dispatching, and the enforcement of fire safety laws and ordinances. A continuing program of Fire Safety Education and prevention programs is made available to the Atlanta Public School System and private education systems.

The Department has implemented numerous community fire prevention and safety education programs during 1998. These initiatives enabled the Department to reach new heights in maximizing its outreach in fire safety programming, rescues, and fire prevention:

- Atlanta Fire Cadet Program was expanded to include summer work experience and career exploration activities, in addition to the after school activities for the High School students through a grant from the Atlanta Workforce Development Agency.
- A Post-Fatality Canvas Team continued to distribute literature and, most importantly, smoke detectors in neighborhoods wherein fatalities from residential fires occurred.
- Smoke Detector Give Away Program was expanded with the availability and distribution of over 6,500 units. Approximately 70,000 smoke detectors have been distributed within the past five years.
- Implemented three new safety awareness programs during the year: (1) Juvenile Fire Safety Program – designed to counsel and assist juveniles adjudicated for fire setting offenses; (2) Risk Watch Program – designed to teach school age students about safety awareness, in addition to fire safety programs (bike, seat belt, poison prevention, etc.); and (3) Great Escape Program – a City-wide home fire evacuation activity.
- Breakaway Burglar Bar Program was expanded to include funding for an additional 200 units for families residing in Empowerment Zone communities.

Priorities for opening new fire stations have been established based upon a ten (10) year replacement Master Plan. Under the current funding proposal, an average of two (2) fire stations will be built per year over the next ten (10) years, with years one (1) fire station being replaced in each subsequent year. Locations that are high priority for new stations include Fire Station Number 14, located at 1092 Avon Avenue, S. W., and Fire Station Number 4 located at the corner of Fort and Edgewood. Both of these projects are scheduled for construction this year, at an estimated cost of \$2 million. There are sixteen (16) fire stations scheduled for replacement over the next ten (10) years.

A regional training facility is currently under consideration as an innovation to promote high quality training for fire service professionals. This state-of-the-art facility will serve as the hub for fire services certification and training for multiple fire jurisdictions in counties throughout the metropolitan Atlanta area. The specific facility sites are under study. Proposed collaborators are also under consideration.

Other future needs include the reconfiguration of the Fire Headquarters to accommodate the need for additional administrative offices, and the construction of a Fire Maintenance and air shop.

FIRE SERVICES

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriat ions	2001	2002	2003	2004	2005	2006-2016
	Fire Station # 13 447 Flat Shoals Ave, N. E. Construction of new station.	W	5	2,500,000 GO *IF			1,500,000 GO					
FP 028	Fire Station # 28 2040 Main Street, N. W. Construction of new station.	D	9	2,500,000 GO			1,000,000 IF 1,000,000 GO					
	Fire Station # 7 535 Whitehall Street, S. W. Construction of new station.	T	4	2,500,000 GO				1,500,000 GO				
	Fire Station # 18 2007 Oakview Road, S. W. Construction of new station.	O	5	2,500,000 GO				1,000,000 2,500,000 GO				
	Fire Station # 31 2406 Fairburn Road, S. W. Construction of new station.	P	11	2,500,000 GO					2,500,000 GO			
	Fire Station # 30 10 Cleveland Ave, S. W. Construction of new station.	Z	12	2,500,000 GO					2,500,000 GO			
	Fire Station # 22 817 Hollywood Road, N. E. Construction of new station.	J	9	2,500,000 GO						2,500,000 GO		
	Fire Station # 23 1545 Howell Mill Road, N. W. Construction of new station.	D	8	2,500,000 GO						2,500,000 GO		
	*Impact fees											

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriat ions	2001	2002	2003	2004	2005	2006-2016
	Fire Station # 25 2349 Benjamin Mays Drive, S. W. Construction of new station.	S	11	2,500,000 GO							2,500,000 GO	
	Fire Station # 26 2970 Howell Mill Road, N. W. Construction of new station.	C	8	2,500,000 GO							2,500,000 GO	
	Fire Station # 27 4260 Northside Drive, N. W. Construction of new station.	A	8	2,500,000 GO							2,500,000 GO	
	Fire Station # 1 71 Elliot Street Construction of new station.	M	4	2,500,000 GO							2,500,000 GO	
	Fire Station # 9 3501 Martin Luther King Jr. Drive, S. W. Construction of new station.	H	10	2,500,000 GO							2,500,000 GO	
	Regional Training Facility	G	9	25,000,000 GO					25,000,000 GO			
	Headquarters Renovations	N	6	1500000 GO			1,500,000 GO					
	Construction of Maintenance Shop			500,000 GO				500,000 GO				
	Construction of Reserve Fire Apparatus Storage Building			400,000 GO			400,000 GO					
	Construction of 11 fire stations through 2006-2016			27,500,000 GO								27,500,000 GO
	TOTAL			87,400,000	0	0	6,900,000	5,500,000	30,000,000	5,000,000	12,500,000	27,500,000

Fire Services & Emergency Response 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	1,000,000
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	5,900,000
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

Judicial Agencies

The fifteen-year capital improvement program includes funding requests to accommodate the need for additional courtroom support activities. During 2000, \$2,889,794 will fund additions to the existing wing of the judicial floor.

The year 2003 to 2015 will require two new courtrooms, a judge's chamber, a court annex and new heating/air conditioning unit for the Court Building.

JUDICIAL AGENCIES

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations						Proposed Appropriations				
						2001						2002	2003	2004	2005	2006-2016
AS 13	Municipal Court Building Construction – This construction and expansion is required to process caseloads: 2000 Completion of the 5th Courtroom and Office Spaces, as well as additional office space within existing wing of Judicial Floor. 2003 Two new Judges Chambers and construction of additional wing to house new Administrative Office Spaces and additional courtrooms. Leased office space to house Community Court Facility, which will include two courtrooms, 20 office spaces, Judge's Chamber and social/community support organizations.	M	2	15,108,024	0	0	1,488,409 GO 29,176 GF 70,439 AB	0	1,300,000 AB 520,000 GF	0	0	11,700,000 AB	0			
	2005 Municipal Court Annex															
	Municipal Court Building Construction – 2015 Replacement of heating and air conditioning service in Municipal Court Building.	M	2	1,500,000	0	0	0	0	0	0	0	0	0		1,500,000 AB	
	TOTAL			16,608,024	0	0	1,588,024	0	1,820,000	0	0	11,700,000	0		1,500,000	

POLICE SERVICES

The City Of Atlanta Department Of Police Services strives to provide a safe and secure environment by preserving and protecting the rights of all citizens, and by maintaining the highest standards of professionalism, integrity and community policing. Five bureaus are commanded by the Chief of Police, and include, Administrative Services, Tech Services, Criminal Investigations, Field Operations and Taxicabs And Vehicles For Hire.

Over four hundred thousand City residents, and visitors are protected through six patrol zones and numerous mini-precincts.

The Department's one year funding plan places emphasis upon renovating and expanding existing facilities.

POLICE														
CIP#	Project	NPU	CD	Total		Expenditures		2000		Proposed Appropriations				
				Estimated	Cost	To Date	Appropriations	2001	2002	2003	2004	2005	2006-2016	
	City Hall East Building Development Renovation	M	6	300,000				300,000 Dev. Impact Fees						
	Renovation/Purchase of Academy Building			100,000				100,000 Dev. Impact Fees						
PS 017	Addition to Police Academy Pistol Range	Z	12	450,000				450,000 Dev. Impact Fees						
	Relocate Firing Range							150,000						
	Develop Driver Training Range							150,000 Impact fees						

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016 Bond Fund
	Phase II Criminal Justice Information System	all	all	n.i.								
	Training and Program Implementation											
	Zone 6 Expansion of Bike Patrol	W	5	TBD								
	TOTAL			850,000			850,000					

Police 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	850,000
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal Association	0
Unidentified	0

Appendix

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEE REVENUES AND EXPENSES
03/26/93 - 12/31/99

Service Area	Fees Available Assessed Refunds	Adjustment Balance	Fees Exempt	Credit Used	Net Fees Collected	Interest Earned	Total Revenues	Net Reserved For Administration	Ordinances	Expensed from Appropriations	Reimbursements	Balance
Transportation	\$31,730,054	(\$11,276,152)	(\$4,189,746)	(\$4,664,479)	\$11,599,677	\$742,628	\$12,342,305	(\$164,974)	(\$8,287,862)	(\$1,992,486)	(\$882,861)	\$3,006,608
Police	971,149	(273,728)	(136,387)	0	561,034	50,440	611,474	(16,831)	(250,000)	(93,601)	(11,251)	\$333,392
Fire	3,359,516	(948,484)	(469,978)	(43,581)	1,897,473	170,188	2,067,661	(56,924)	(855,000)	(372,672)	(38,846)	\$1,116,891
Parks-North	7,298,537	(1,339,169)	(195,428)	(386,690)	5,377,250	426,992	5,804,242	(146,649)	(1,620,281)	(1,975,125)	(3,633)	\$4,033,679
Parks-South	2,107,647	(1,135,903)	(475,797)	0	495,947	46,775	542,722	(14,878)	(193,998)	0	(62,921)	\$270,924
Parks-West	850,259	(165,872)	(427,949)	0	256,438	33,354	289,792	(7,693)	(254,288)	(67,599)	(18,839)	\$8,972
Totals	\$46,317,162	(\$15,139,308)	(\$5,895,285)	(\$5,094,750)	\$20,187,819	\$1,470,376	\$21,658,195	(\$407,950)	(\$11,461,429)	(\$4,501,483)	(1,018,351)	\$8,770,465

Developmental Impact Fee Revenues
1993-1999

	1993	1994	1995	1996	1997	1998	1999	Totals
Transportation	\$609,280	\$1,244,420	\$1,525,747	\$2,211,967	\$1,544,223	\$2,192,093	\$2,317,847	\$11,645,577
Parks	121,818	446,064	922,256	858,468	1,042,985	1,038,202	1,696,369	6,126,162
Police	11,934	45,668	79,933	100,603	86,572	93,216	143,721	561,647
Fire	38,099	139,479	275,041	349,187	300,662	312,968	481,695	1,897,131
Totals	\$781,131	\$1,875,631	\$2,802,977	\$3,520,225	\$2,974,442	\$3,636,479	\$4,639,632	\$20,230,517

707473A	97-0-0822	OLD FOURTH WARD SIDEWALK	150,000		150,000
707473A	97-0-0822	PEOPLETOWN SIDEWALK	150,000		150,000
707473A	97-0-0822	BUCKHEAD PEDESTRIAN BRIDGE	700,000		700,000
707473A	97-0-0822	CENTENNIAL PARK TRAIL	250,000		250,000
707473A	97-0-0822	CITYWIDE BIKE RACKS	50,000		50,000
707473A	97-0-0822	ENGLISH AVE. TRAIL	100,000		100,000
707473A	97-0-0822	FREEDOM PARK TRAIL	800,000		800,000
707473A	97-0-0822	WEST END TRAIL	175,000		175,000
803301	98-0-0300	BUCKHEAD TRANSP. STUDY	10,000		10,000
812349	98-0-1883	ADM. HARDWARE/SOFTWARE		126,010	126,010
907378	99-0-1138	BAKERS FERRY RD. SIDEWALK	11,160		11,160
907378	99-0-1138	CLEVELAND AVE. SIDEWALK	213,666		213,666
907378	99-0-1138	HOWELL MILL RD. SIDEWALK	153,080		153,080
907378	99-0-1138	NORTHSIDE DR. SIDEWALK	75,660		75,660
907378	99-0-1138	OLD CONLEY RD. SIDEWALK	173,128		173,128
907378	99-0-1138	OLD HAPEVILLE RD. SIDEWALK	206,482		206,482
907378	99-0-1138	WIEUCA RD SIDEWALK (PHASE I)	88,600		88,600
907378	99-0-1138	WIEUCA RD SIDEWALK (PHASE II)	214,360		214,360
907378	99-0-1138	BOLTON RD SIDEWALK (PHASE I)	29,660		29,660
907378	99-0-1138	BOLTON RD SIDEWALK (PHASE II)	13,636		13,636
907378	99-0-1138	BENJAMIN E. MAYS DR SIDEWALK	125,400		125,400
907378	99-0-1138	FOREST PARK RD SIDEWALK	14,500		14,500
907378	99-0-1138	GILBERT ROAD SIDEWALK	91,500		91,500
907378	99-0-1138	GLENWOOD AVE SIDEWALK	182,500		182,500
907378	99-0-1138	HANK AARON DRIVE SIDEWALK	11,000		11,000
907378	99-0-1138	JONESBORO RD (SR 54) SDWALK I	146,000		146,000
907378	99-0-1138	JONESBORO RD (SR 54) SDWALK II	126,000		126,000
907378	99-0-1138	MOROSGO DRIVE SIDEWALK	15,000		15,000
907378	99-0-1138	PEYTON ROAD SIDEWALK	45,500		45,500
907378	99-0-1138	WEST PACES FERRY RD SIDEWALK	197,400		197,400
TOTAL TRANSPORTATION			\$8,104,846	\$183,016	\$8,287,862
PARKS NORTH					
94-0-1746		JOHN HOWELL PARK	98,668		98,668

ZONE 4 (CASCADE CIRCLE)		
	50,000	50,000
	250,000	0
GRAND TOTAL	<u>\$11,278,413</u>	<u>\$183,016</u> <u>\$11,461,429</u>

CITY OF ATLANTA
DEVELOPMENTAL IMPACT FEES
EXPENSE RECONCILIATION
LIFE TO DATE

TRANSPORTATION

YEAR	DESCRIPTION	ACCOUNT NUMBER	CENTER NUMBER	AMOUNT REIMBURSED	CAPITAL AMOUNT	TOTAL
1995	MLK. DR. IMPROVEMENT FREEDOM PARK-GA TECH TECH DR. PEDESTRIAN BRIDGE REFUND (LAND DEDICATION) ABERNATHY CORRIDOR ABERNATHY CORRIDOR	524001 524001 524001 529010 524001 561001	M11F01289985 M11F03259985 M11D03269985 M11X04519985 M22A05049985 M22A05049985	 47,087.00 	5,228.23 15,000.00 246,943.16 214,676.75 282,600.00	5,228.23 15,000.00 246,943.16 47,087.00 214,676.75 282,600.00
	TOTAL			47,087.00	764,448.14	811,535.14
1996	MLK. DR. IMPROVEMENT FREEDOM PARK-GA TECH SPRING ST/TECH DR. PEDT. BICYCLE RACK PROJECT REFUNDS (LOVETT SCHOOL) REFUNDS (PAID IN PROTEST) ABERNATHY CORRIDOR TOTAL	524001 524001 524001 574001 529010 529010 524001	M11F01289985 M11F03259985 M11F03269985 M11F03299985 M11X04519985 M11X04519985 M22A05049985	 14,513.00 45,470.00 59,983.00	146,069.39 60,000.00 55,652.00 5,800.00 5,322.75 272,844.14	146,069.39 60,000.00 55,652.00 5,800.00 14,513.00 45,470.00 5,322.75 332,827.14
1997	MLK. DR. IMPROVEMENT MLK. DR. IMPROVEMENT MLK. DR. IMPROVEMENT MLK. DR. IMPROVEMENT MLK. DR. IMPROVEMENT REFUND-450 PIEDMONT REFUND - BROOKS, BERRY	524001 524001 524001 524001 529010 529010	M11F01289985 M11F01289985 M11F01289985 M11F01289985 M11X04519985 M11X04519985	 119,380.00 2,805.00	4,154.20 28,784.32 129.71 2,147.97 2,288.00	4,154.20 28,784.32 129.71 2,147.97 2,288.00 119,380.00 2,805.00

1996	HABITAT FOR HUMANITIES (PROTEST)	529010	T31X04109991	410.00	410.00	410.00
				410.00	0.00	410.00
1997	CHATTAHOOCHEE RIVER PARK	574001	N12D11H49991		50,000.00	50,000.00
	REFUND - BROOKS, BERRY	529010	T31X04109991	353.00		353.00
	REFUND - SCHOENBAUM, LLC	529010	T31X04109991	2,870.00		2,870.00
	TOTAL			3,223.00	50,000.00	53,223.00
1998	CHATTAHOOCHEE RIVER PARK	574001	N12D11H49991		700,000.00	700,000.00
	MEMORIAL PARK TRAIL	574001	N12F03529991	4,000.00		4,000.00
	GARDEN HILLS POOL EXPANSION	574001	N12D03339991	29,520.00		29,520.00
	GARDEN HILLS POOL EXPANSION	574001	N12D03339991	27,927.00		27,927.00
	GARDEN HILLS POOL EXPANSION	574001	N12D03339991	32,191.00		32,191.00
	GARDEN HILLS POOL EXPANSION	574001	N12D03339991	23,650.00		23,650.00
	MORNINGSIDE RECREATIONAL CNTR.	574001	N12D03339991	11,712.00		11,712.00
	CHATTAHOOCHEE RIVER PARK	574001	N12D11389991	10,000.00		10,000.00
	MEMORIAL PARK TRAIL	574001	N12D11H49991	23,543.50		23,543.50
	MEMORIAL PARK TRAIL	574001	N12F03529991	147,500.00		147,500.00
	MEMORIAL PARK TRAIL	574001	N12F03529991	7.50		7.50
	TOTAL			0.00	1,010,051.00	1,010,051.00
1999	CHATTAHOOCHEE RIVER PARK	574001	N12D11H49991		29,260.55	29,260.55
	CHATTAHOOCHEE RIVER PARK	574001	N12D11H49991	10,148.75		10,148.75
	FREEDOM PARK TRAIL	574001	N12F03509985	193,649.67		193,649.67
	CHATTAHOOCHEE RIVER PARK	574001	N12D11H49991	7,762.50		7,762.50
	FREEDOM PARK TRAIL	574001	N12F03509985	82,387.51		82,387.51
	CHATTAHOOCHEE RIVER PARK	574001	N12D11H49991	4,476.00		4,476.00
	FREEDOM PARK TRAIL	574001	N12F03509985	254,458.39		254,458.39
	FREEDOM PARK TRAIL	574001	N12F03509985	182,930.76		182,930.76
	FREEDOM PARK TRAIL	574001	N12F03509985	0.00	765,074.13	765,074.13

1997	TOP NOTCH PERSONNEL (PROTEST)	529010	T31X04109991	39.00		39.00
	HOUSING PEOPLE ECON. (PROTEST)	529010	T31X04109991	33.00		33.00
	LIFESTYLE HOMEBUILDERS (PROTEST)	529010	T31X04109991	66.00		66.00
	HISTORICAL DISTRICT (PROTEST)	529010	T31X04109991	33.00		33.00
	M. J. PROPERTIES (PROTEST)	529010	T31X04109991	32.00		32.00
	TOTAL			<u>1,391.00</u>	<u>0.00</u>	<u>1,391.00</u>
1997	REFUND - 450 PIEDMONT, LLP	529010	T31X04109991	5,842.00		5,842.00
	REFUND - SCHOENBAUM, LLP	529010	T31X04109991	231.00		231.00
	REFUND - ST. JUDE'S RECOVERY CNTR	529010	T31X04109991	392.00		392.00
	REFUND - BROOKS, BERRY	529010	T31X04109991	30.00		30.00
	TOTAL			<u>6,495.00</u>	<u>0.00</u>	<u>6,495.00</u>
1998	ZONE 4 PRECINCT -CASCADE	573001	X41C03049991	4,035.00		4,035.00
	ZONE 4 PRECINCT -CASCADE	573001	X41C03049991	22,865.00		22,865.00
	ZONE 4 PRECINCT -CASCADE	573001	X41C03049991	19,300.00		19,300.00
	ZONE 4 PRECINCT -CASCADE	573001	X41C03049991	13,475.00		13,475.00
	REFUND - MAGIC JOHNSON	529010	T31X04109991	2,044.00		2,044.00
	REFUND - HABITAT FOR HUMANITY	529010	T31X04109991	33.00		33.00
	TOTAL			<u>2,077.00</u>	<u>59,675.00</u>	<u>61,752.00</u>
1999	POLICE ACADEMY EXPANSION	573001	X41C03119991	28,331.10		28,331.10
	H.J. RUSSELL	529010	T31X04109991	1,288.00		1,288.00
	POLICE ACADEMY EXPANSION	573001	X41C03119991	5,471.90		5,471.90
	POLICE ACADEMY EXPANSION	573001	X41C03119991	123.30		123.30
				<u>1,288.00</u>	<u>33,926.30</u>	<u>35,214.30</u>
	GRAND TOTAL POLICE			<u>11,251.00</u>	<u>93,601.30</u>	<u>104,852.30</u>
FIRE						
1996	HABITAT FOR HUMANTIES (PROTEST)	529010	T31X04109991	\$4,104.00		\$4,104.00
	TOP NOTCH PERSONNEL (PROTEST)	529010	T31X04109991	144.00		144.00
	HOUSING PEOPLE ECON. (PROTEST)	529010	T31X04109991	114.00		114.00
	LIFESTYLE HOMEBUILDERS (PROTEST)	529010	T31X04109991	228.00		228.00
	HISTORICAL DISTRICT (PROTEST)	529010	T31X04109991	114.00		114.00

**DEVELOPMENTAL IMPACT FEES
REIMBURSEMENTS RECONCILIATION
LIFE TO DATE**

TRANSPORTATION		ACCOUNT	CENTER	AMOUNT
YEAR	DESCRIPTION	NUMBER	NUMBER	
1995	REGENT TOWERS	529010	M11X04519985	\$47,087.00
1996	LOVETT SCHOOL	529010	M11X04519985	14,513.00
	HABITAT FOR HUMANITIES (PROTEST)	529010	M11X04519985	35,532.00
	TOP NOTCH PERSONNEL (PROTEST)	529010	M11X04519985	5,004.00
	HOUSING PEOPLE ECON. (PROTEST)	529010	M11X04519985	987.00
	LIFESTYLE HOMEBUILDERS (PROTEST)	529010	M11X04519985	1,974.00
	HISTORICAL DISTRICT (PROTEST)	529010	M11X04519985	987.00
	M. J. PROPERTIES (PROTEST)	529010	M11X04519985	986.00
1997	450 PIEDMONT ASSC. LLP	529010	M11X04519985	119,380.00
	SCHOENBAUM LIMIT, LLC	529010	M11X04519985	6,909.00
	ST. JUDE'S RECOVERY CNTR	529010	M11X04519985	14,710.00
	BROOKS, BERRY, HAYNIE	529010	M11X04519985	2,805.00
	ANTONE PROPERTIES	529010	M11X04519985	3,535.00
1998	MAGIC JOHNSON	529010	M11X04519985	93,645.00
	HABITAT FOR HUMANITIES	529010	M11X04519985	987.00
	COUSIN PROPERTIES	529010	M11X04519985	507,500.00
1999	H.J. RUSSELL	529010	M11X04519985	26,320.00
TRANSPORTATION TOTAL				<u>\$882,861.00</u>
RECOUPMENT				
PARKS NORTH				
1996	HABITAT FOR HUMANITIES (PROTEST)	529010	T31X04109991	\$410.00
1997	BROOKS, BERRY, HAYNIE	529010	T31X04109991	353.00
	SCHOENBAUM LIMIT, LLC	529010	T31X04109991	2,870.00

1998	ST. JUDE'S RECOVERY CNTR BROOKS, BERRY, HAYNIE MAGIC JOHNSON HABITAT FOR HUMANITIES H.J. RUSSELL	529010 529010 529010 529010 529010	T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991	392.00 30.00 2,044.00 33.00 1,288.00
	POLICE TOTAL			\$11,251.00
1996	FIRE HABITAT FOR HUMANITIES (PROTEST) TOP NOTCH PERSONNEL (PROTEST) HOUSING PEOPLE ECON. (PROTEST) LIFESTYLE HOMEBUILDERS (PROTEST) HISTORICAL DISTRICT (PROTEST) M. J. PROPERTIES (PROTEST) 450 PIEDMONT ASSOC. LLP SCHOENBAUM LIMIT, LLC ST. JUDE'S RECOVERY CNTR BROOKS, BERRY, HAYNIE MAGIC JOHNSON HABITAT FOR HUMANITY H.J. RUSSELL	529010 529010 529010 529010 529010 529010 529010 529010 529010 529010 529010 529010 529010	T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991 T31X04109991	\$4,104.00 144.00 114.00 228.00 114.00 114.00 20,066.00 798.00 1,374.00 98.00 7,154.00 114.00 4,424.00
1997				
1998				
1999				
	FIRE TOTAL			\$38,846.00
	TOTAL FOR RECOUPMENT			\$135,490.00
	GRAND TOTAL			\$1,018,351.00

**APPENDIX VI
HOUSING INFRASTRUCTURE**

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures		2000 Appropriations	Proposed Appropriations					
					To Date			2001	2002	2003	2004	2005	2006-2016
	Kimberly Court Apartments - Off site street and sidewalk improvements supporting AHA redevelopment project. The funding request also includes street lighting along property perimeter.	P	11	292,000	0		0	292,000 Unfunded	0	0	0	0	0
	Lakewood Village Apartments Redevelopment - Off site street, water, sewer and sidewalk improvements supporting private redevelopment project. The funding request also includes street lighting along property perimeter.	Y	12	1,500,000				1,500,000 Unfunded	0	0	0	0	0

AHA Public Improvements

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001 Phase II	2002 Phase III	2003	2004	2005	2006-2016
	Carver Homes - Public infrastructure improvements to support community redevelopment including storm sewer, sanitary sewer, water, sidewalks, streets, streetscape and lighting. Note: impact to site of proposed Major League Baseball Facility is not included	Y	1	15,300,000	0	4,300,000 Phase I	9,325,000 Phase II	1,675,000 Phase III	0	0	0	0
	BUDGET DETAIL											
	Storm Sewer					753,052	1,500,000	300,000				
	Sanitary Sewer					519,418	1,680,000	200,000				
	Water					366,418	380,000	95,000				
	Sidewalks					220,780	310,000	100,000				
	Streets					1,552,000	3,770,000	580,000				
	Streetscape					390,000	525,000	120,000				
	Lighting					498,332	1,160,000	280,000				

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

<div> CIP# <div>Project</div> </div>	<div> NPU <div>CD</div> </div>	<div> Total Estimated Cost <div>Expenditures To Date</div> </div>	<div> 2000 <div>Appropriations</div> </div>	<div> 2001 <div>Phase I</div> </div>	<div> 2002 <div>Phase II</div> </div>	<div> 2003 <div>Phase III</div> </div>	<div> 2004 <div>Phase IV</div> </div>	<div> 2005 <div></div> </div>	<div> 2006-2016 <div></div> </div>
Perry Homes – Public infrastructure improvements to support Phases I, II, III and IV of community redevelopment including storm sewer, sanitary sewer, water sidewalks, streets, streetscape and lighting.		22,291,236	0	8,104,730	6,848,309	5,152,862	2,185,335	0	0
BUDGET DETAIL									
Storm Sewer				1,178,840	1,343,050	935,871	535,876		
Sanitary Sewer				1,104,214	1,183,350	886,830	534,875		
Water				426,400	341,175	274,300	85,275		
Sidewalks				57,127	74,110	76,802	75,661		
Streets				3,282,619	2,301,749	2,108,564	602,564		
Streetscape				542,316	833,850	361,541	108,459		
Lighting				1,513,214	771,025	508,954	242,625		

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001 Phase I	2002 Phase II	2003 Phase III	2004	2005	2006-2016
	Harris Homes -- Public infrastructure improvements to support community redevelopment, including storm sewer, sanitary sewer, water sidewalks, streets, streetcape and lighting.			11,903,801	0						0	0
	BUDGET DETAIL											
	Storm Sewer						952,304	350,000	200,000			
	Sanitary Sewer						900,000	300,000	175,000			
	Water						200,000	175,000	150,000			
	Sidewalks						150,000	125,000	150,000			
	Streets						1,900,000	1,500,000	900,000			
	Streetcape						492,483	450,000	200,000			
	Lighting						1,000,000	1,147,292	486,722			

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures		Proposed Appropriations						
					To Date	Appropriations	2000	2001	2002	2003	2004	2005	2006-2016
	Capitol Homes – Public infrastructure improvements to support community redevelopment, including storm sewer, sanitary sewer, water sidewalks, streets, streetscape and lighting.	V	5	9,041,427	0				3,013,809 Phase I	3,013,809 Phase II	3,013,809 Phase III	0	0
	BUDGET DETAIL												
	Storm Sewer								471,468	471,468	471,468		
	Sanitary Sewer								400,633	400,633	400,633		
	Water								218,442	150,000	150,000		
	Sidewalks								197,084	150,000	150,000		
	Streets								1,089,377	900,000	900,000		
	Streetscape								191,425	200,000	200,000		
	Lighting								445,380	486,722	486,722		

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Hendon Homes -- Public infrastructure improvements to support community redevelopment, including storm sewer, sanitary sewer, water sidewalks, streets, streetscape and lighting.			1,094,836	0			1,094,836			0	0
	BUDGET DETAIL											
	Storm Sewer							181,450				
	Sanitary Sewer							154,200				
	Water							84,070				
	Sidewalks							41,876				
	Streets							388,100				
	Streetscape							73,730				
	Lighting							171,410				

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures		Proposed Appropriations					
					To Date	2000	2001	2002	2003	2004	2005	2006-2016
	Kimberly Courts - Public infrastructure improvements to support community redevelopment including storm sewer, sanitary sewer, water sidewalks, streets, streetscape and lighting. Note: Fulton County has been requested to contribute an additional 185,000 for Phase I.			723,800	0	292,000 Phase I	431,800 Phase II				0	0
	BUDGET DETAIL											
	Storm Sewer						52,000					
	Sanitary Sewer											
	Water											
	Sidewalks					147,000	129,430					
	Streets					39,200	58,870					
	Streetscape					17,200	91,500					
	Lighting					88,600	100,000					

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Villages of East Lake – Public infrastructure improvements to support redevelopment, including sidewalks and streets.		5	189,677	0		189,677				0	0
	BUDGET DETAIL											
	Storm Sewer											
	Sanitary Sewer											
	Water											
	Sidewalks						14,677					
	Streets						175,000					
	Streetscape											
	Lighting											

Bridge 1-Year Capital Funds by Fund Source

General Fund	0	Passenger Facilities	0
Annual Bond Fund	0	Other Governments	0
Certificates of Participation	0	Water Revenue Extension	0
Impact Fees	0	Water Revenue Bond	0
Park Improvements	0	General Obligation	0
Intergovernmental Fund	0	State (DOT)	0
Park Improvement Revenue Bond	0	Stormwater Utility	0
Private	0	CDBG	0
Insurance Reimbursements	0	Solid Waste Municipal	0
Aviation Revenue Extension	0	Unidentified	0
Aviation Revenue Bond	0		

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Magnolia Park – Public infrastructure improvements to support community redevelopment, including storm sewer, sidewalks, streets, streetscape and lighting.			908,500	0	908,500					0	0
	BUDGET DETAIL											
	Storm Sewer					76,000						
	Sanitary Sewer											
	Water											
	Sidewalks					100,000						
	Streets					535,000						
	Streetscape					37,500						
	Lighting					160,000						

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Grady Homes - Public infrastructure improvements to support community redevelopment, including storm sewer, sanitary sewer, water sidewalks, streets, streetscape and lighting.			6,194,582	0			1,738,626 Phase I	3,756,872 Phase II	699,084 Phase III	0	0
	BUDGET DETAIL											
	Storm Sewer							307,826	613,200	128,808		
	Sanitary Sewer							212,576	694,960	81,760		
	Water							147,168	155,344	38,836		
	Sidewalks							89,936	126,728	40,880		
	Streets							613,200	1,512,560	245,280		
	Streetscape							163,520	204,400	49,056		
	Lighting							204,400	449,680	114,464		

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

AHA Public Improvements

CIP#	Project	NPU	CD	Total Estimated Cost	Expenditures To Date	2000 Appropriations	2001	2002	2003	2004	2005	2006-2016
	Englewood Manor - Public infrastructure improvements to support community redevelopment, including storm sewer, sanitary sewer, water sidewalks, streets, streetscape and lighting.			3,205,000	0			860,000 Phase I	1,865,000 Phase II	480,000 Phase III	0	0
	BUDGET DETAIL											
	Storm Sewer							150,610	300,000	100,000		
	Sanitary Sewer							103,885	336,000	80,000		
	Water							73,283	76,000	19,000		
	Sidewalks							44,156	62,000	20,000		
	Streets							310,400	754,000	116,000		
	Streetscape							78,000	105,000	50,000		
	Lighting							99,666	232,000	95,000		

Bridge 1-Year Capital Funds by Fund Source

General Fund	0
Annual Bond Fund	0
Certificates of Participation	0
Impact Fees	0
Park Improvements	0
Intergovernmental Fund	0
Park Improvement Revenue Bond	0
Private	0
Insurance Reimbursements	0
Aviation Revenue Extension	0
Aviation Revenue Bond	0

Passenger Facilities	0
Other Governments	0
Water Revenue Extension	0
Water Revenue Bond	0
General Obligation	0
State (DOT)	0
Stormwater Utility	0
CDBG	0
Solid Waste Municipal	0
Unidentified	0

APPENDIX VI **HOUSING INFRASTRUCTURE**

CIP #	Project	NPU	CD	Total Estimated Cost	Expenditures		2000 Appropriations	Proposed Appropriations					
					To Date			2001	2002	2003	2004	2005	2006-2016
	Kimberly Court Apartments - Off site street and sidewalk improvements supporting AHA redevelopment project. The funding request also includes street lighting along property perimeter.	P	11	292,000	0		0	292,000 Unfunded	0	0	0	0	0
	Lakewood Village Apartments Redevelopment - Off site street, water, sewer and sidewalk improvements supporting private redevelopment project. The funding request also includes street lighting along property perimeter.	Y	12	1,500,000				1,500,000 Unfunded	0	0	0	0	0

Bond Projects

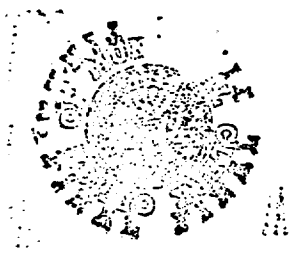


Exhibit A

Quality of Life Improvements Bond Projects

The projects and programs listed below are all directed at improving the quality of life for Atlanta's citizens, all related to improving the safety and quality of Atlanta's pedestrian environment.

The projects are organized under four broad headings: Sidewalks (about \$47,000,000) Public Plazas and Greenspace (about \$26,000,000); Streets, Bridges and Viaducts (\$55,500,000); and Traffic Control Devices (about \$17,000,000). It should be noted that the sum of these projects will be less than \$150,000,000, the difference reflecting the cost of preparing the bond issue.

Sidewalks are programs and projects that build new or repair existing sidewalks and create attractive and community supportive streetscapes and intersections. (Priority sidewalk projects are attached).

Public Plazas and Greenspace includes programs and projects designed to create public places of quality to support the City's overall community building activities, including public plazas supporting neighborhood retail centers; greenway park systems that serve to support water quality improvement and to connect neighborhoods to nearby schools, retail centers and transit stops. (Priority public plazas and greenspace programs and projects are attached).

Streets, Bridges and Viaducts are programs and projects that improve the City's street environment by creating or retrofitting streets to favor the safety and quality of the pedestrian, bicycle and transit environment in neighborhoods and commercial centers throughout the City. (Priority streets, bridges and viaduct projects are attached).

Traffic Control Devices are programs and projects that are designed to create traffic calming and pedestrian safety devices in roadways and rights-of-way throughout the City as well as retooling the City's traffic signalization system to slow and control vehicular traffic and improve the pedestrian crossing experience and safety, again throughout the City. (Priority Traffic Control Device and related projects are attached).

Taking the projects and programs as a whole, the bond funds will be equally allocated to each Council District or to systems that have City-wide application.

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Quality of Life Improvements Bond Projects

The projects listed below are designed to promote safe, visually pleasing, and convenient connections between people and places. They are organized in four broad categories: Sidewalks; Plazas and Greenspace; Streets and Bridges Traffic Control Devices. Sidewalks include basic pedestrian ways, streetscapes that make walking pleasant, and intersection improvements that favor pedestrians. Plazas and Greenspace include livable communities/activity centers and greenspace enhancements. Streets and Bridges include bicycle and roadway improvements. Traffic Control Devices include traffic calming devices and traffic control measures.

Project

1. SIDEWALKS

Sidewalk Improvements

7th St.	\$200,000.00
8th St.	\$200,000.00
14th St.	\$100,000.00
Acom Ave	\$60,000.00
Altoona Place	\$100,000.00
Ashby Street	\$100,000.00
Atlanta Ave.	\$160,000.00
Beecher Road/Street	\$150,000.00
Bellemeade Ave.	\$100,000.00
Bolling Way	\$50,000.00
Bollingbrook Drive	\$80,000.00
Bolton Road	\$400,000.00
Boulevard	\$160,000.00
Boulevard Dr	\$610,000.00
Campbellton Rd. (SR 154)	\$160,000.00
Capitol Ave./Hank Aaron Dr	\$160,000.00
Capitol Homes	\$200,000.00
Carver Homes	\$700,000.00
Cascade Road	\$400,000.00
Chastain Street	\$80,000.00
Childress Drive	\$400,000.00
Chosewood Park Neighborhood	\$150,000.00
Cleveland Avenue	\$500,000.00
Club Drive	\$120,000.00
Collier Road	\$240,000.00
Continental Colony Pkwy	\$120,000.00
Dargan Place	\$90,000.00
Deckner Ave.	\$120,000.00
Defoors Ave.	\$200,000.00
Dekalb Ave.	\$600,000.00
Dill Ave.	\$120,000.00
Donnelly Avenue	\$140,000.00
Dorothy St.	\$50,000.00
Dover Rd.	\$60,000.00
Drewry Street	\$100,000.00
Durant Place	\$60,000.00
Evelyn Way	\$50,000.00
Ferne Ave.	\$100,000.00
Flat Shoals Avenue	\$100,000.00
Fulton Street	\$80,000.00
Glendale Terrance	\$50,000.00
Glenwood Memorial Dr. Connector	\$140,000.00
Grady Homes	\$150,000.00
Greenwich Street	\$140,000.00
Harris Homes Revitalization	\$360,000.00
Harwell Road	\$80,000.00

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Harwell Road	\$60,000.00
Haygood Avenue	\$100,000.00
HE Holmes Rd.	\$100,000.00
Herndon Homes	\$100,000.00
Hill St.	\$200,000.00
Hogan Rd.	\$100,000.00
Hollywood Road	\$480,000.00
Howard Circle/Dekalb Pl	\$90,000.00
Huff Rd.	\$200,000.00
Interlochen Dr.	\$120,000.00
Johnson Rd.	\$120,000.00
Joyland Neighborhood	\$400,000.00
Kimberly Courts	\$250,000.00
Lakeview Ave	\$100,000.00
Langston Ave.	\$70,000.00
Latham Street	\$60,000.00
Lawton Street	\$100,000.00
Lee St.	\$100,000.00
Lewis Road, SE	\$120,000.00
Loridans Drive	\$200,000.00
Los Angeles Ave	\$100,000.00
Lynhurst Drive, SW	\$100,000.00
Magnolia Park	\$100,000.00
Martin Luther King Jr. Dr.	\$800,000.00
Martin Luther King	\$500,000.00
Matthew Street	\$50,000.00
McAlister Street	\$60,000.00
Mclendon Avenue	\$600,000.00
Memorial Dr.	\$120,000.00
Memorial Drive (SR 154)	\$440,000.00
Milton Street	\$100,000.00
Miscellaneous TBD Sidewalks - CD 3	\$460,000.00
Miscellaneous TBD Sidewalks - CD 10	\$200,000.00
Moore's Mill Rd.	\$300,000.00
Moreland Dr.	\$150,000.00
Murphy Ave	\$600,000.00
North Avenue	\$150,000.00
Northside Drive	\$300,000.00
Northwest Drive	\$180,000.00
Peachtree Battle Ave.	\$400,000.00
Perry Boulevard	\$150,000.00
Perry Homes	\$200,000.00
Powers Ferry Rd	\$320,000.00
Roswell Road (SR 9)	\$520,000.00
Simpson Rd.	\$500,000.00
University Ave.	\$160,000.00
Vanira Ave	\$100,000.00
Venetian Dr	\$100,000.00
Villages of East Lake	\$50,000.00
West Roxboro Rd.	\$250,000.00
Westridge Road	\$100,000.00
West Wesley	\$100,000.00
Wilson Mill Road	\$180,000.00
Sidewalk Improvements Subtotal	\$20,000,000.00

Streetscape Projects

Ashby Street	\$300,000.00
Bankhead Highway	\$1,250,000.00
Cheshire Bridge Road	\$700,000.00

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Edgewood Avenue	\$600,000.00
Fairlie Poplar	\$550,000.00
Glenwood Avenue	\$450,000.00
Hollywood Road/Perry Boulevard	\$1,050,000.00
Howell Mill Road/Collier Road	\$650,000.00
Marietta Boulevard/Bolton Road	\$1,100,000.00
Martin Luther King Jr. Drive	\$1,650,000.00
Memorial Drive	\$850,000.00
Metropolitan Parkway	\$850,000.00
Midtown Streetscapes	\$800,000.00
Moreland Avenue	\$850,000.00
North Highland Avenue	\$750,000.00
Northside Drive	\$850,000.00
Peachtree Road	\$1,400,000.00
Piedmont Road	\$1,050,000.00
Ponce de Leon	\$800,000.00
Pryor Road	\$450,000.00
Ralph David Abernathy Boulevard	\$400,000.00
Reynoldstown Streetscape	\$450,000.00
Simpson Road	\$1,500,000.00
Streetscape Projects Subtotal	\$19,300,000.00

Intersection Improvements

Alabama Street and Peachtree Street	\$60,000.00
Ashby Street and Simpson Street	\$60,000.00
Bolling Way and East Paces Ferry Road	\$60,000.00
Boulevard and Edgewood Avenue	\$60,000.00
Boulevard and North Avenue	\$60,000.00
Cascade Road and Lynhurst Drive	\$400,000.00
Courtland Street and Baker Highland Connector	\$60,000.00
Forsyth Street and Peachtree Street	\$60,000.00
Greenbriar Parkway and Headland Drive	\$60,000.00
International Boulevard and Peachtree Street	\$60,000.00
Lee Street and Yorke Street	\$60,000.00
M. L. King Jr. Drive and Ashby Street	\$60,000.00
M. L. King Jr. Drive and Central Avenue	\$60,000.00
Memorial Drive and Connally Avenue	\$60,000.00
Memorial Drive and Martin Street	\$60,000.00
Metropolitan Parkway and Cleveland Avenue	\$400,000.00
Metropolitan Parkway and Manford Road	\$60,000.00
North Avenue and Ashby Street	\$60,000.00
North Avenue and Peachtree Street	\$60,000.00
North Avenue and W. Peachtree Street	\$60,000.00
Northside Drive and Arden Road	\$400,000.00
Northside Drive and Collier Road	\$400,000.00
Northside Parkway and West Paces Ferry	\$400,000.00
Peachtree Road and Buckhead Avenue	\$60,000.00
Peachtree Road and Collier Road	\$60,000.00
Peachtree Road and Peachtree Battle Road	\$400,000.00
Peachtree Road and Pharr Road	\$60,000.00
Peachtree Road and Piedmont Road	\$400,000.00
Peachtree Street and M.L. King Jr. Drive	\$60,000.00
Peachtree Street and Wall Street	\$60,000.00
Pharr Road and Peachtree Road	\$400,000.00
Piedmont Avenue and Decatur Street	\$60,000.00
Piedmont Avenue and Morosgo Drive	\$60,000.00
Piedmont Road and Cheshire Bridge	\$400,000.00
Ponce De Leon Avenue and Barnett	\$60,000.00
Ponce de Leon Avenue and Boulevard/Monroe	\$60,000.00

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Ponce De Leon Avenue and Frederica	\$60,000.00
Ponce De Leon Avenue and Linwood	\$60,000.00
Pryor Road and Amal Drive	\$60,000.00
Pryor Road and Joyland Street	\$60,000.00
Pryor Road and Manford Road	\$60,000.00
Pryor Road and Moury Drive	\$60,000.00
Ralph David Abernathy Boulevard and Lee Street	\$60,000.00
Simpson Road and Sunset Avenue	\$60,000.00
Intersection Improvements Subtotal	\$5,700,000.00

Sidewalk Design	\$2,000,000.00
Citywide	\$2,000,000.00
Sidewalk Design Subtotal	\$2,000,000.00

SIDEWALKS TOTAL **\$47,000,000.00**

Project

Cost: \$1.2M

2. PLAZAS AND GREENSPACE**Livable Communities / Activity Centers**

Bolton Road/Hollywood Road	\$200,000.00
Buckhead Pedestrian Bridge/Plaza	\$1,450,000.00
Buckhead Triangle Park/Reconfiguration	\$1,925,000.00
Cascade/Mays Village Center	\$725,000.00
East Atlanta Village Center	\$975,000.00
Greenbriar Area (future MARTA)	\$2,400,000.00
Hamilton E. Holmes (MARTA)	\$475,000.00
Jonesboro School Drive Plaza/School Drive Macedonia	\$475,000.00
Lakewood Heights Town Center	\$975,000.00
Martin Luther King Jr. Drive/Ralph David Abernathy Boulevard/Westview Drive	\$475,000.00
McDonough Jonesboro Plaza	\$725,000.00
West End Area (MARTA)	\$500,000.00
Livable Communities / Activity Centers Subtotal	\$11,300,000.00

Greenspace Enhancements

Cabbagetown Park	\$725,000.00
Chattahoochee River Way Corridor and Recreational Parks	\$1,450,000.00
Greenway Trail Projects	\$725,000.00
Jonesboro-McDonough Plaza	\$500,000.00
Lakewood Park Greenway	\$1,925,000.00
Lakewood Park Restoration	\$1,925,000.00
Lionel Hampton Park	\$950,000.00
Memorial Drive Parks	\$475,000.00
South Bend Park Greenway	\$725,000.00
Southside Park	\$500,000.00
Wildwood Urban Forest	\$4,800,000.00
Greenspace Enhancements Subtotal	\$14,700,000.00

PLAZAS AND GREENSPACE TOTAL **\$26,000,000.00**

Project

Cost: \$1.2M

3. PEDESTRIAN FRIENDLY STREETS AND BRIDGES**Corridors**

Jones/Simpson/Alexander	\$2,000,000.00
Northside Drive Travel Way	\$2,000,000.00
University Avenue	\$2,500,000.00
Corridors Subtotal	\$6,500,000.00

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Bicycle Route Signage and Markings

Bicycle Signage 15 Year Projects - each CD	\$69,000.00	
Bicycle Signage 15 Year Projects - Subtotal		\$828,000.00
Bicycle Signage 5 Year Projects - each CD	\$32,000.00	
Bicycle Signage 5 Year Projects - Subtotal		\$384,000.00
Restriping and Geometric Modifications - each CD	\$232,330.00	
Restriping and Geometric Modifications - Subtotal		\$2,787,960.00
Bicycle Route Signage and Markings Subtotal		\$3,999,960.00

Bridge Improvements

Bankhead Avenue Bridge Removal	\$750,000.00	
Bridge Refurbishing and Stabilization Program	\$2,000,000.00	
Brown's Mill Bridge Replacement	\$2,075,000.00	
Butler Street Bridge Replacement - Right-of-way Acquisition	\$100,000.00	
Central Avenue Bridge Replacement - Right-of-way Acquisition	\$100,000.00	
Courtland Street Bridge Replacement - Right-of-way Acquisition	\$100,000.00	
Fairburn Road Bridge Replacement - Right-of-way Acquisition	\$100,000.00	
International Boulevard Bridge Replacement	\$50,000.00	
Lenox Bridge Replacement	\$2,500,000.00	
Martin Luther King Jr. Drive Bridge Stiffening	\$2,500,000.00	
Peachtree Street Bridge Replacement - Right-of-way Acquisition	\$50,000.00	
Powers Ferry Road Bridge Replacement	\$1,200,000.00	
Pryor Street Bridge Replacement	\$2,500,000.00	
Sr 280/James Jackson Parkway Bridge Replacement - Right-of-way Acquisition	\$200,000.00	
Techwood Drive Bridge Replacement - Right-of-way Acquisition	\$100,000.00	
Administrative and Program Management	\$675,000.00	
Bridge Improvements Subtotal		\$15,000,000.00

Unpaved Street Pavings and Street Resurfacing and Reconstruction

Unpaved Street Pavings and Street Resurfacing and Reconstruction are still under revision to verify accuracy, and to resynthesize to meet the \$30,000,000.00 budget.

Unpaved Street Pavings and Street Resurfacing and Reconstruction Subtotal **\$30,000,000.00**

PEDESTRIAN FRIENDLY STREETS AND BRIDGES TOTAL **\$55,499,960.00**

Project

4. TRAFFIC CONTROL DEVICES FOR PEDESTRIAN SAFETY

TRAFFIC CALMING DEVICES

Crosswalks Replaced with International Crosswalks

each CD	\$200,000.00	
Subtotal		\$2,400,000.00
Crosswalks Replaced with International Crosswalks Subtotal		\$2,400,000.00

Parking Meter Installation

Buckhead	\$39,816.00	
Central Business District (Downtown)	\$121,225.00	
Georgia Baptist Hospital	\$12,087.00	
Georgia State University/Grady Hospital	\$48,703.00	
Little Five Points	\$9,954.00	
Midtown	\$77,499.00	
Parking Meter Maintenance/Parts	\$82,031.00	
Virginia Highland Area	\$18,841.00	
Parking Meter Installation Subtotal		\$410,156.00

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Buckhead	\$28,000.00
Central Business District (Downtown)	\$85,250.00
Georgia Baptist Hospital Area	\$8,500.00
Georgia State University/Grady Hospital	\$34,250.00
Little Five Points	\$7,000.00
Midtown	\$54,500.00
Parking Meter Maintenance/Parts	\$57,687.00
Virginia Highland Area	\$13,250.00
Parking Meters Upgraded to Electronic Subtotal	\$288,437.00

Speed Hump Installation

Arkwright Place		\$17,250.00
Boulder Park Drive		\$17,250.00
Brighton Road		\$17,250.00
Brookwood Drive, N.E.		\$17,250.00
Candler Street		\$17,250.00
Canter Road		\$17,250.00
Cantrell Road		\$17,250.00
Carter Drive		\$17,250.00
Cherokee Road		\$17,250.00
Cleburne Avenue		\$17,250.00
East Ontario Avenue		\$17,250.00
Garraux Road		\$17,250.00
Huntington Road, N.W.		\$17,250.00
Kennesaw Drive		\$17,250.00
Kipling Drive		\$17,250.00
Lullwater Road		\$17,250.00
Mansfield Avenue		\$17,250.00
Millbrook Drive		\$17,250.00
Murray Hill Road		\$17,250.00
Normandy Drive		\$17,250.00
Parian Ridge Road		\$17,250.00
Project Type		\$17,250.00
Park Circle		\$17,250.00
Pinestream Road		\$17,250.00
Rilman Road, N.W.		\$17,250.00
Sequoyah Drive		\$17,250.00
Speed Humps from New Requests - each CD	\$135,000.00	
Speed Humps from New Requests - Subtotal		\$1,620,000.00
Speed Humps from Pending List - each CD	\$107,000.00	
Speed Humps from Pending List - Subtotal		\$1,284,000.00
Stokes Avenue		\$17,250.00
The Fountainbleau		\$17,250.00
Traffic Calming Measures - each CD	\$72,917.00	
Traffic Calming Measures - Subtotal		\$875,004.00
West Ontario Avenue		\$17,250.00
Woodlawn Avenue		\$17,250.00
Woodley Drive		\$17,250.00
Woods Drive		\$17,250.00
Speed Hump Installation Subtotal		\$4,331,004.00

TRAFFIC CALMING DEVICES SUBTOTAL**\$7,429,597.00**

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TRAFFIC CONTROL MEASURES

School Signs Replaced with Yellow-Green Signs

Elementary Schools - each CD	\$3,855.00	
Elementary Schools - Subtotal		\$46,260.00
High Schools - each CD	\$615.00	
High Schools - Subtotal		\$7,380.00
Middle Schools - each CD	\$915.00	
Middle Schools - Subtotal		\$10,980.00
School Signs Replaced with Yellow-Green Signs Subtotal		\$64,620.00

Traffic Signals and Communications

Bankhead Highway		\$600,000.00
Bolton Road		\$300,000.00
Campbellton Road		\$350,000.00
Cleveland Avenue		\$350,000.00
Communications Costs - each CD	\$450,000.00	
Communications Costs - Subtotal		\$5,400,000.00
Dekalb Avenue		\$300,000.00
Intersection Signals - each CD	\$100,000.00	
Intersection Signals - Subtotal		\$1,200,000.00
Jonesboro Road		\$300,000.00
Moreland Avenue		\$500,000.00
Northside Parkway		\$300,000.00
Traffic Signals and Communications Subtotal		\$9,600,000.00

TRAFFIC CONTROL MEASURES SUBTOTAL **\$9,664,620.00**

TRAFFIC CONTROL DEVICES FOR PEDESTRIAN SAFETY TOTAL **\$17,094,217.00**

GRAND TOTAL **\$145,594,177.00**

ARC Transportation Improvement **Program Projects**

Appendix V TIP Projects

CIP#	Project	NPU	CD	Total Estimated Cost (000)	Completion Date - Fiscal Year	Matching Source	Project Type	Phase
	10th St./Piedmont Park Area			2000	2000	private	bikeped	PE
	Ped Improvem			350	2000	private	bikeped	PE
	Piedmont Rd. Streetscape			241	2000	TIF	bikeped	PE
	Pryor Rd. Ped. Improvements							
	Fairburn Rd. Sidewalk/Bike lane	P		1400	2000	TIF	bikeped	PE
	Cherokee Ave. Ped.							
	Improvements			405	2000	TIF	bikeped	PE
	Boulevard Ped. Improvements			2295	2002	TIF	bikeped	PE
	Randolph/Lake Ped.							
	Improvements			956	2002	TIF	bikeped	PE
	Grant St. MLK MARTA Ped.							
	Imp.			380	2000	TIF	bikeped	PE
	Decatur St. MLK MARTA-							
	MLK Visitor Center			836	2001	TIF	bikeped	PE
	MLK Jr. Dr.			52	2000	TIF	bikeped	PE
	Woodland Ave.			173	2000	TIF	bikeped	PE
	Detroit Ave.			13	2000	TIF	bikeped	PE
	Lockwood Dr.			117	2000	TIF	bikeped	PE
	Ivy Rd.			125	2000	TIF	bikeped	PE
	Margaret Mitchell Dr.			73	2000	TIF	bikeped	PE
	Hollywood Rd.			60	2000	TIF	bikeped	PE
	Collier Dr.			156	2000	TIF	bikeped	PE
	Kimberly Rd.			147	2000	TIF	bikeped	PE
	Old Hapeville Rd.			69	2000	TIF	bikeped	PE
	Land O' Lakes Dr.			43	2000	TIF	bikeped	PE
	West Wesley Rd.			229	2000	TIF	bikeped	PE
	Harwell Rd.			247	2000	TIF	bikeped	PE
	Niskey Lake Rd.	P		260	2000	TIF	bikeped	PE

CIP#	Project	NPU	CD	Total Estimated Cost (0000)	Completion Date - Fiscal Year	Matching Source	Project Type	Phase
	Humphries Dr.			173	2000	TIF	bikeped	PE
	Manigault St.			0	2001	TIF	bikeped	PE
	Funston Ave.			0	2001	TIF	bikeped	PE
	Lakewood Ave.			0	2001	TIF	bikeped	PE
	Oglethorpe Ave.			0	2001	TIF	bikeped	PE
	Rose Cir.			0	2001	TIF	bikeped	PE
	McMurray Dr.			0	2001	TIF	bikeped	PE
	Peachtree Hills Ave.			1075	2001	DEVIMP/FEE	bikeped	PE
	Lindbergh Dr.			1233	2001	DEVIMP/FEE	bikeped	PE
	Buckhead MARTA Ped. Imps. Metropolitan Parkway (2 funding sources)			0	0	TIF, other	bikeped	PE
	West End Rail-Trail			1554	2001	TIF, CDBG	bikeped	PE
				1200	2002	TIF, CDBG	bikeped	PE
	Centennial Park Multi-Use Trail	M		750	2001	TIF	bikeped	PE
	Pryor Rd. Trail			125	2000	TIF, other	bikeped	PE
	Morongo Dr.			75	2000	TIF	bikeped	PE
	Bakers Ferry Rd.			267	2000	TIF	bikeped	PE
	Bolton Rd.			475	2000	TIF	bikeped	PE
	Bolton Rd. II			397	2000	TIF	bikeped	PE
	Ben E. Mays Dr.			627	2000	TIF	bikeped	PE
	West Paces Ferry/Paces Ferry Rd.			987	2000	TIF	bikeped	PE
	Howell Mill Rd.			805	2000	TIF	bikeped	PE
	Fairlie-Poplar District	M		800	2000	private	bikeped	PE
	Boulevard Dr.			375	2000	TIF	bikeped	PE
	Moreland Ave. Gateway			250	2000	private	bikeped	PE
	Piedmont Park @ Piedmont Rd.			325	2000	private	bikeped	PE
	Peachtree St. Br. @ Georgia RR International Blvd Br. @ CSX RR	M		3509	2000	GDOT	bridge	PE
		M		4947	2000	GDOT	bridge	PE

CLP#	Project	NPU	CD	Total Estimated Cost (000)	Completion Date - Fiscal Year	Matching Source	Project Type	Phase
	SR 166/Lakewood Fwy EB ramp @ Sylvan	X		5	2001		interch	PE
	I-285 S to I-20 W-Ramp Reconst./Rehab	H,I		2200	2000		interch	PE
	I-285 @ Bankhead Hwy Atlantic Steel 17th St Bridge and Interch	G,H,I		4900	2002		interch	PE
		E		67005	2001	GDOT	bridge	PE
	Lakewood Heights Town Center			375	2001		bikeped	PE
	Cheshire Br. Rd. Streetscape			500	2000	TIF	bikeped	PE
	Cascade-Mays Streetscape			375	2001		bikeped	PE
	John Lewis Commemorative Trailhead			250	2001	private	bikeped	PE
	Atlanta Memorial/Tanyard Park Trail			187	2001	TIF, priva	bikeped	PE
	Southowne Trail-South Bend Park			550	2000	TIF	bikeped	PE
	SR 8/Bankhead Highway fm Harwell to Hight			0	2001	GDOT	widen	est
	SR 280/Hightower Rd fm I-20 to Bankhead			568	2003		widen	
	Roxboro Rd fm E Paces Ferry rd to Rockha			5539	2002		widen	
	Roxboro Rd. fm Peachtree Rd to E. Paces			1879	2002		widen	
	Northside Parkway @ Chatahoochee and ap			0	2001		widen	
	Northside Pkwy. @ Chatahoochee widen br			0	2001		bridge	
	Lakewood Ave @ Southern RR:Rehab	Y		1519	2000		bridge	
	SR 8/Bankhead HWY fm Proctor CK to E. of			3422	0		upgrade	

RCS# 2309
10/16/00
4:06 PM

Atlanta City Council

Regular Session

00-O-1014

Amended Ord. by CDHR adopting 2001 City
of Atlanta Capital Improvements Program
ADOPT AS AMEND

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 1

Y McCarty	Y Dorsey	Y Moore	Y Thomas
Y Starnes	NV Woolard	B Martin	NV Emmons
Y Bond	Y Morris	Y Maddox	Y Alexander
Y Winslow	Y Muller	Y Boazman	NV Pitts

00-O-1014

CITY OF ATLANTA

2001 - 2016

DRAFT

CAPITAL IMPROVEMENT PROGRAM



DEPARTMENT OF PLANNING, DEVELOPMENT & NEIGHBORHOOD CONSERVATION

LARGE ATTACHMENT:

DOCUMENT(S),

MANUAL(S)

OR

MAP(S)

NOT COPIED,

PULL ORIGINAL

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